

COUNCIL DECISION REQUEST

SUBJECT: Annual Water Fixture Program

MEETING DATE: Sept. 7, 2006

CSP ITEM: Yes No KRA#2

ITEM NO.:

TENTATIVE SCHEDULE: Immediate

SUBMITTED BY: Buzz Walker 

AMOUNT BUDGETED: \$80,000.00

SUBMITTAL TO AGENDA
APPROVED BY TOWN MANAGER

EXPENDITURE REQUIRED: \$74,525.00

CONT. FUNDING REQUIRED: -0-



EXHIBITS (If Applicable, To Be Attached): **Program fact sheet.**

RECOMMENDED MOTION: I MOVE TO IMPLEMENT THE FY 2006-07 WATER FIXTURE RETROFIT PROGRAM AND TO ALLOCATE ALL COSTS TO THE WATER ENTERPRISE FUND.

SUMMARY OF THE BASIS FOR RECOMMENDED MOTION: A \$1.00 surcharge on monthly water bills is dedicated to water conservation efforts by assisting water customers to reduce water consumption by a variety of efforts.

PROS: Assists water customers to reduce water demand.

CONS: N/A

PUBLIC INPUT (if any): CSP process.

BOARD/COMMITTEE/COMMISSION ACTIONS/RECOMMENDATIONS (if any) (give dates and attach minutes): N/A

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TOWN OF PAYSON WATER FIXTURE RETROFIT PROGRAM 2006-07

Commercial

Provide financial assistance for low-volume fixture retrofit of existing fixtures (toilets, urinals and lavatory faucets) in qualified businesses. Installation assistance in amount of \$150.00 per new toilet or faucet. \$10,000.00 is available for this program. (66 units)

Purchase toilets and offer toilet-financing program for motels – 12 months, no interest. Motel program would require Water Dept. to purchase toilets in bulk (125 x \$175.00 = \$21,875.00), distribute to motels and charge at cost of \$50.00 per toilet. Program would require initial Water Dept. expenditure of \$21,875.00 for toilet purchase and recovery of \$6,250.00 from monthly payments by participants to Water Dept. Net cost of program is \$15,625.00.

Provide financial assistance for new waterless urinal installation in existing high water use businesses that do not have a urinal. (Estimate 5 units). \$5,000.00 is available for this program.

Provide \$10,000.00 to PUSD for low water use landscape projects.

Commercial Program total - \$40,625.00.

Share Program - Residential

Provide low-volume toilets to low-income, single-family residence customers who have demonstrated problems paying water bills current on a monthly basis. Full installation cost assistance is available. First priority is homeowner-occupied, second priority is renter-occupied homes. 30 toilets available for this program. Program total - \$4,000.00

Residential Hot Water Recirculating System Installation

Provide \$150.00 cash assistance to owners of existing single-family homes for installation of a home hot water recirculating system. Assistance available to 66 homes. Program total - \$9,900.00.

Tonto Apache Reservation Residential and Commercial Toilet Fixture Change out

New program for change out of all water fixtures on Reservation with Tonto Apache Tribe and Bureau of Reclamation partnership. Program cost - \$10,000.00.

Low Water Use Clothes Washer Replacement Program

Provide \$200.00 cash assistance for changeout or existing customer high volume clothes washers to approved low volume type. Assistance available to 25 homes. Program cost - \$5,000.00.

Residential Program Total - \$28,900.00