

COUNCIL DECISION REQUEST

SUBJECT: Water Conservation Assistance Program

MEETING DATE: October 18, 2007

PAYSON GOAL: NEW: EXISTING: X

ITEM NO.:

TENTATIVE SCHEDULE: Immediate

SUBMITTED BY: Buzz Walker 

AMOUNT BUDGETED: \$70,400.00

SUBMITTAL TO AGENDA
APPROVED BY INTERIM TOWN MANAGER

EXPENDITURE REQUIRED: \$70,400.00



CONT. FUNDING REQUIRED: -0-

EXHIBITS (If Applicable, To Be Attached): One page program description.

POSSIBLE MOTION I MOVE TO AUTHORIZE THE TOWN OF PAYSON WATER FIXTURE RETROFIT PROGRAM 2007-08 IN THE AMOUNT OF \$70,400.00 AND TO ALLOCATE THE COST TO THE WATER ENTERPRISE FUND.

SUMMARY OF THE BASIS FOR POSSIBLE MOTION: Each year the Water Department offers water conservation assistance to our customers. This assistance is funded by a Council-directed surcharge of \$1.00 per month on each water bill.

PROS: Maintains Town goal of maintaining an effective water conservation program.

CONS: N/A

PUBLIC INPUT (if any): Annual budget process.

BOARD/COMMITTEE/COMMISSION ACTIONS/RECOMMENDATIONS (if any) (give dates and attach minutes): N/A

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TOWN OF PAYSON WATER FIXTURE RETROFIT PROGRAM 2006-07

COMMERCIAL

Small Business Restroom Update

Provide financial assistance for low-volume fixture retrofit of existing fixtures (toilets, urinals and lavatory faucets) in qualified businesses. Installation assistance in amount of \$150.00 per new toilet or faucet. \$10,000.00 is available for this program. (66 units)

Motel Toilet Change out

Purchase toilets and furnish to older motels with high volume existing toilets. 100 toilets at \$150.00 each. \$15,000.00 is available for this program.

No Flush Urinals

Provide financial assistance for new waterless urinal installation in existing high water use businesses that do not have a urinal. (Estimate 5 units). \$5,000.00 is available for this program.

Landscape Renovation

Provide \$10,000.00 to PUSD for low water use landscape projects.

Commercial Program total - \$40,000.00

Share Program - Residential

Provide low-volume toilets to low-income, single-family residence customers who have demonstrated problems paying water bills current on a monthly basis. Full installation cost assistance is available. First priority is homeowner-occupied, second priority is renter-occupied homes. 15 toilets available for this program. Program total - \$4,000.00

Residential Hot Water Recirculating System Installation

Provide \$150.00 cash assistance to owners of existing single-family homes for installation of a home hot water recirculating system. Assistance available to 66 homes. Program total - \$9,900.00.

Tonto Apache Reservation Residential and Commercial Toilet Fixture Change out

New program for change out of all water fixtures on Reservation with Tonto Apache Tribe and Bureau of Reclamation partnership. Program cost - \$10,000.00.

Low Water Use Clothes Washer Replacement Program

Provide \$200.00 cash assistance for change out of existing customer high volume clothes washers to approved low volume type. Assistance available to 25 homes. Program cost - \$5,000.00.

Dual Flush Toilets

Provide \$150.00 cash assistance for change out of existing toilet to a dual flush Toto or Caroma toilet. Assistance available to 10 homes. \$1,500.00 is available for this program.

Residential Program Total - \$30,400.00