

COUNCIL DECISION REQUEST

SUBJECT: LTAF II Funding Request – Senior Center Transportation Needs

MEETING DATE: 11/1/2007

PAYSON GOAL: NEW: EXISTING:

ITEM NO.:

TENTATIVE SCHEDULE:

SUBMITTED BY: Debra A Galbraith

AMOUNT BUDGETED: \$45,550

SUBMITTAL TO AGENDA

EXPENDITURE REQUIRED: \$45,550

APPROVED BY INTERIM TOWN MANAGER

CONT. FUNDING REQUIRED:



EXHIBITS (If Applicable, To Be Attached): LTAF II Funding Request from Payson Multi-Purpose Senior Center

POSSIBLE MOTION

I move to approve the payment of \$45,550 in LTAF II funds to the Payson Multi-Purpose Senior Center to fund the expenses related to providing daily transportation for Payson Seniors and handicapped. The Senior Center must provide a separate report on the use of these funds by June 30, 2008.

SUMMARY OF THE BASIS FOR POSSIBLE MOTION: In fiscal year 2006/2007, the Town received an LTAF II allotment of \$45,552.03. \$25,000 of that was given to the Senior Center in that year. The remaining \$20,552.03 was carried forward to fiscal year 2007/2008. The fiscal year 2007/2008 LTAF II allotment is \$25,028.90 for a total of \$45,552.03 available LTAF II funds. These funds are restricted to transportation related expenditures and cannot be used for street purposes. We are required to use the carry forward amount of \$20,552.03 in fiscal year 2007/2008.

PROS: Provides funding for the Senior Center to operate their Senior and handicapped person transportation program

CONS:

PUBLIC INPUT (if any):

BOARD/COMMITTEE/COMMISSION ACTIONS/RECOMMENDATIONS (if any) (give dates and attach minutes):

NOV 01 2007 I.1*



Payson Multi-Purpose Senior Center

514 West Main Street
Payson, Arizona 85541

Ph. (928) 474-4876

Fax (928) 474-6054

Thrift Store (928) 474-3205

October 10, 2007

Debra Gilbraith
Town of Payson
Acting Town Manager
303 N. Beeline Hwy
Payson, Az 85541

Dear Ms Galbraith,

The Payson Senior Center would like to be considered as an applicant for receiving LTAF funds given to the Town of Payson for distribution to aid organizations who provide transportation services.

The Payson Senior Center continues to serve the Payson area with daily local transportation services for seniors and for the Handicapped. We provide door to door service Monday thru Friday from 7:30am to 4:00pm. We maintain two trams with wheelchair accessibilty for this purpose. We employ two Tram drivers who drive the vans and pick up seniors and take them to where they wish to go. This service is provided on a scheduled basis.

We also provide tram service to those seniors who wish to eat lunch and partake in the activities at the Center.

We provide 120 homebound meals daily. We employ two drivers who run prescheduled routes daily Monday thru Friday. We use and maintain two passenger vans to provide this service.

Some of our expenditures are as follows

Maintenance for vehicles (7)	20,000 yearly
Van drivers wages (2)	24,960 yearly
MOW Drivers (2)	20,264 yearly
Fuel for vehicles	9600 yearly
Driver training	400

PSC

A detailed report of exactly what the funds are used for will be supplied if requested.
These are reasonable estimates according to past expenditures.

If you need any other information please call me at 474-4876.

Sincerely,


H. Reed Cox
Executive Director