COUNCIL DECISION REQUEST

SUBJECT: Water Conservation Assistance Program

MEETING DATE: November 20, 2008

PAYSON GOAL: NEW: EXISTING: X

ITEM NO.:

TENTATIVE SCHEDULE: Immediate

SUBMITTED BY: Buzz Walker

AMOUNT BUDGETED: $59,500.00

SUBMITTAL TO AGENDA
APPROVED BY TOWN MANAGER

EXPENDITURE REQUIRED: $59,500.00

CONT. FUNDING REQUIRED: -0-

EXHIBITS (If Applicable, To Be Attached): One page program description

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POSSIBLE MOTION – I MOVE TO AUTHORIZE THE TOWN OF PAYSON WATER FIXTURE RETROFIT PROGRAM 2008-09 IN THE AMOUNT OF $59,500.00 AND TO ALLOCATE THE COST TO THE WATER ENTERPRISE FUND.

SUMMARY OF THE BASIS FOR POSSIBLE MOTION: Each year the Water Department offers water conservation assistance to our customers. This assistance is funded by a Council-directed surcharge of $1.00 per month on each water bill.

PROS: Maintains Town goal of maintaining an effective water conservation program.

CONS: N/A

PUBLIC INPUT (if any): Annual budget process

BOARD/COMMITTEE/COMMISSION ACTIONS/RECOMMENDATIONS (if any) (give dates and attach minutes): N/A

FUNDING:

Account Number:	Title:	Amount: $
Account Number:	Title:	Amount: $
Account Number:	Title:	Amount: $
Account Number:	Title:	Amount: $
		Total Cost: $

CFO: NOV 2 0 2008 Date:

TOP WATER CONSERVATION ASSISTANCE PROGRAMS 2008-09

COMMERCIAL

Small Business Restroom Update

Provide financial assistance for low-volume fixture retrofit for existing fixtures (toilets, urinals and lavatory faucets) in qualified businesses. Installation assistance in amount of $150.00 per new toilet or faucet. $10,000.00 is available for this program (66 units)

Motel Toilet Change Out

Purchase toilets and furnish to older motels with high volume existing toilets. 100 toilets at $150.00 each. $15,000.00 is available for this program.

Apartment Complex Toilet Change Out

Purchase toilets and furnish to older apartment complexes with high volume existing toilets. 66 toilets at $150.00 each. $10,000.00 is available for this program.

No Flush Urinals

Provide financial assistance for new waterless urinal installation in existing high water use busineses that do not have a urinal (Estimate 5 units) $5,000.00 is available for this program.

Commercial Program Total - $40,000

Project Wet Water Conservation Festival - $3,500.00

RESIDENTIAL

Share Program – Residential

Provide low-volume toilets to low-income, single family residence customers who have demonstrated problems paying water bills current on a monthly basis. Full installation cost assistance is available. First priority is homeowner-occupied, second priority is renter-occupied homes. 15 toilets available for this program. Program total - $4,000.00

Low Income - Construction/Remodel

Provide low-volume toilets for new construction and/or remodels of low-income housing. Program total - $2,000.00

High Efficiency-Low Water Use Clothes Washer Replacement Program

Provide $200.00 cash assistance for change out of existing customer high volume clothes washers to approved low volume type. Assistance available to 25 homes. Program cost - $5,000.00

Low Flow Toilets

Provide $100.00 cash assistance for change of existing high water use toilet to a low flow toilet. Assistance available to 50 homes. Program cost - $5,000.00

Residential Program Total - $16,000

Total Combined - $59,500.00