

**COMMON COUNCIL OF THE TOWN OF PAYSON  
AGENDA OF THE SPECIAL MEETING  
JULY 23, 2009**

**CALL TO ORDER:** 5:00 p.m. at the Town Council Chambers, 303 N. Beeline Highway, Payson, Arizona.

**PLEDGE OF ALLEGIANCE**

**ROLL CALL:** KE\_\_\_ MV\_\_\_ EB\_\_\_ SC\_\_\_ RC\_\_\_ MH\_\_\_ JW\_\_\_ (Council Member Wilson may participate telephonically)

**STAFF PRESENT:** DG\_\_\_ SIS\_\_\_ MD\_\_\_ LG\_\_\_ DBE\_\_\_ SS\_\_\_ CPW\_\_\_ TM\_\_\_ RE\_\_\_ CD\_\_\_

**OTHERS PRESENT:** \_\_\_\_\_

*The Common Council of the Town of Payson may discuss, consider or take action on any item listed on this agenda.*

*The Common Council of the Town of Payson reserves the right to consider any matter out of sequence. Also, any matter may be considered earlier or later than scheduled, depending on the length of discussion on the prior item.*

**1. CONSENT AGENDA**

Items listed on the agenda with an asterisk which are considered to be routine in nature and which will be enacted by one motion. No separate discussion of these items shall be held unless a Council Member so requests, in which event the item will be removed from the Consent Agenda and will be considered in its normal sequence on the main agenda.

**PURPOSE OF MEETING:**

1. Truth in Taxation

A. Council Decision Request filed by Debra A. Galbraith, Town Manager, concerning proposed Primary and Secondary Tax Rates for Fiscal Year 2009-10 budget.

B. **This is a Public Hearing** pursuant to A.R.S. §42-17107 concerning the Town of Payson's intention to raise its primary property taxes over last year's (2008/2009 fiscal year) level. The Town of Payson is proposing an increase in primary property taxes of \$93,527.00 or 19%. All interested citizens are invited to attend this public hearing. **This is a Public Hearing**

C. **Discussion/Possible Action re:** Motion to levy the increased property taxes.

NOTE: After the Public Hearing is closed, the Town Council is required under A.R.S. §42-17107(A)(4) to consider a motion to levy the increased property taxes by roll call vote.

2. Property Tax

A. **This is a Public Hearing** concerning the **Primary Property Tax Levy** for Fiscal Year 2009/2010. The Town received the Preliminary 2009 Levy Limit

Worksheet from the Gila County Assessor's Office in February and it is available for public inspection. The 2009 worksheet has been posted at Payson Town Hall and the Payson Public Library.

The primary tax levy for the Fiscal Year 2009/2010 is projected to provide \$590,264 of revenue at the rate of \$0.2458 per \$100/assessed valuation. The primary property tax levy is scheduled for adoption by Ordinance at the Special Town Council meeting scheduled for August 6, 2009. Any comments or questions from the public will be taken at this time. **This is a Public Hearing.**

B. **This is a Public Hearing** concerning the **Secondary Property Tax Levy for Fiscal Year 2009/2010**. The voters for the Town of Payson approved the Green Valley Park Project at the special bond election held September 15, 1992. The Secondary Tax Levy will be set at a level sufficient to raise \$150,000. The actual rate will not be known until the County notifies the Town of the Secondary Assessed Value.

The Secondary Property Tax Levy is scheduled for adoption by Ordinance at the Special Town Council meeting scheduled for August 6, 2009. Any comments or questions from the public will be taken at this time. **This is a Public Hearing.**

### 3. Budget

A.\* As Council, staff and audience have the titles to all resolutions and ordinances, authorization to forego verbal title readings.

#### **\*CONSENT\* APPROVAL**

B. **This is a Public Hearing** pursuant to A.R.S. §42-17104 regarding Estimates of Revenues and Expenditures/Expenses and the Proposed Budget for fiscal year 2009/2010. Any comments or questions from the public will be taken at this time. **This is a Public Hearing.**

C. Council Decision Request filed by Debra A. Galbraith, Town Manager, to adopt Resolution No. 2498 as the Final Budget for the Town of Payson for Fiscal Year 2009/20010

OR

to adopt Resolution No. 2498 with the change to reduce the Property Tax Levy to amounts calculated **without** the increase that was proposed through the Truth in Taxation hearings.

D. Discussion/possible action concerning **Resolution No. 2498**, captioned as follows: A RESOLUTION OF THE MAYOR AND COMMON COUNCIL OF THE TOWN OF PAYSON, ARIZONA, ADOPTING ESTIMATES OF REVENUES AND EXPENDITURES/EXPENSES AND ADOPTING THE SAME AS THE FINAL BUDGET OF THE TOWN OF PAYSON FOR THE FISCAL YEAR 2009/2010.

The Town Council met on July 7, 2009 and approved the Tentative budget for the fiscal year 2009-2010. The tentative Budget was approved at a total of \$57,227,192.

The funding to support this budget is made up of \$14,948,901 (estimate) of surplus revenues expected to be carried forward from Fiscal Year 2008/2009; \$21,783,036 in projected revenue, other than property tax collections; \$590,264 in primary tax collections; \$150,000 in secondary property tax

collections; \$21,027,400 grant receipts; \$3,883,881 in transfers and loans between funds; \$3,225,000 debt service proceeds; and \$620,200 proceeds from other financial sources.

The Budget Expenditure Limitation for Fiscal Year 2009/2010 is \$53,343,311. This amount is the total Budget of \$57,227,192 less the Interfund Transfers and Loans of \$3,883,881. The expenditures for the Interfund Transfers are accounted for in the Expenditure Limitation of \$57,227,192.

## **ADJOURNMENT**

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THE TOWN OF PAYSON ENDEAVORS TO MAKE ALL PUBLIC MEETINGS ACCESSIBLE TO PERSONS WITH DISABILITIES. WITH 48 HOURS ADVANCE NOTICE, SPECIAL ASSISTANCE CAN ALSO BE PROVIDED FOR SIGHT AND/OR HEARING IMPAIRED PERSONS AT PUBLIC MEETINGS. PLEASE CALL 474-5242 (VOICE) OR 472-6449 (TDD) TO REQUEST AN ACCOMMODATION TO PARTICIPATE IN THIS MEETING.

## **CERTIFICATION OF POSTING**

The undersigned hereby certifies that a copy of the attached notice was duly posted at the following location: Payson Town Hall bulletin board, 303 N. Beeline Highway, Payson, Arizona, on the \_\_\_\_\_ day of \_\_\_\_\_, 2009, at \_\_\_\_\_, in accordance with the statement filed by the Town of Payson with the Payson Town Clerk.

By: \_\_\_\_\_  
Silvia Smith, Town Clerk