

COUNCIL DECISION REQUEST

SUBJECT: Adoption of Fiscal Year 2011/2012 Corporate Strategic Plan (CSP)

MEETING DATE: June 2, 2011

PAYSON GOAL: NEW: EXISTING:

ITEM NO.:

TENTATIVE SCHEDULE:

SUBMITTED BY: Hope Cribb *HC*
Finance Manager

AMOUNT BUDGETED: \$0.00

SUBMITTAL TO AGENDA
APPROVED BY TOWN MANAGER

EXPENDITURE REQUIRED: \$0.00

CONT. FUNDING REQUIRED: \$0.00

DK
EXHIBITS (If Applicable, To Be Attached):
Fiscal Year 2011/2012 Corporate Strategic Plan (CSP)

POSSIBLE MOTION

I move to adopt the Fiscal Year 2011/2012 Corporate Strategic Plan (CSP).

SUMMARY OF THE BASIS FOR POSSIBLE MOTION:

The Corporate Strategic Plan (CSP) identifies the Town's priorities and sets the broad framework within which programs, departments and individuals with the organization will work. The strategic plan links directly to the Town mission and vision, and becomes the tool whereby the organization lives its mission everyday and takes positive strides towards achieving its vision.

The CSP process is the cornerstone of our business model. It is one of three plans that make up the Town's Annual Budget. Through various work-study sessions, Council has established the priorities for Fiscal Year 2011/2012 and defined each priority with both general strategies and directional statements. The budget process incorporates these priorities in the allocation of available resources.

PROS:

CONS:

PUBLIC INPUT (if any):

BOARD/COMMITTEE/COMMISSION ACTIONS/RECOMMENDATIONS (if any) (give dates and attach minutes):

FUNDING:

Acct:	Budget:	Available:	Expense:	Remaining:
Acct:	Budget:	Available:	Expense:	Remaining:
Acct:	Budget:	Available:	Expense:	Remaining:

BA: _____ Date: _____

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