

RESOLUTION NO. 2923

A RESOLUTION OF THE MAYOR AND TOWN COUNCIL OF THE TOWN OF PAYSON, ARIZONA, ADOPTING THE TOWN OF PAYSON FEE AND CHARGES SCHEDULE FOR FISCAL YEAR 2016-2017, AND DECLARING AN EMERGENCY.

WHEREAS, the Town of Payson collects fees and charges for various services that it provides; and

WHEREAS, pursuant to A.R.S. § 9-499.15, a notice of the proposed fee schedule has been posted on the home page of the Town of Payson website since April 1, 2016; and

WHEREAS, the Town of Payson desires to adopt a comprehensive, unified Fee and Charges Schedule for the fiscal year 2016-2017; and

WHEREAS, the Town of Payson finds that, for budgeting purposes, clarity for citizens, and the convenience of citizens and Town staff alike, it is necessary to have the 2016-2017 Fee and Charges Schedule effective on July 1, 2016; and

WHEREAS, Mayor and Council deem this measure one necessary for the preservation of the public peace, health and safety, in which the emergency requires immediate adoption of the Schedule to provide immediate implementation of the Comprehensive Fee Schedule.

NOW, THEREFORE, THE MAYOR AND COUNCIL OF THE TOWN OF PAYSON, ARIZONA, DO HEREBY RESOLVE AS FOLLOWS:

Section 1: The Fee and Charges Schedule, attached hereto as Exhibit 1, is hereby adopted and shall be effective as of July 1, 2016.

Section 2: That Kenny J. Evans, Mayor of the Town of Payson, is authorized to execute this Resolution to approve the Fee and Charges Schedule in substantially the form attached.

Section 3: That the Town of Payson officials are authorized to take such other and further actions as may be necessary or appropriate to carrying out the intent of this Resolution.

Section 4: If any section of Exhibit 1 to this Resolution is for any reason held to be invalid or unconstitutional by the decision of any court of competent jurisdiction, such decision shall not affect the validity of the remaining portions of Exhibit 1.

Section 5: That it is necessary for the preservation of peace, health and safety of the Town of Payson to continue uninterrupted implementation of the Schedule of Fees and Charges for 2016/2017, an emergency is declared to exist and this Resolution shall become immediately operative and in full force and effect from and after the date of its enactment.

JUN 02 2016 G. I

PASSED AND ADOPTED BY THE MAYOR AND TOWN COUNCIL OF THE TOWN OF PAYSON, ARIZONA, this 2nd day of June, 2016, by the following vote:

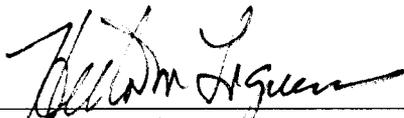
AYES _____ NOES _____ ABSTENTIONS _____ ABSENT _____

Kenny J. Evans, Mayor

ATTEST:

APPROVED AS TO FORM:

Silvia Smith, Town Clerk



Hector M. Figueroa, Town Attorney

Exhibit 1

to Resolution 2923

(2016/2017 Fee and Charges Schedule)

2016/2017 FEE and CHARGES SCHEDULE

Resolution #2923

EFFECTIVE JULY 1, 2016

The fee schedule for the Town of Payson, which is to be enacted on July 1, 2016, shall be as follows, subject to administration fees and outside costs where applicable.

ADMINISTRATION FEE: An administration fee of 10% may be added to all fees and charges listed herein whenever outside costs are incurred.

OUTSIDE COSTS: Outside costs are generally all costs of services and materials billed to the Town and shall include but are not limited to costs of publication and posting; attorney fees; filing fees; reproduction costs; outside engineering, surveying and consulting services.

DEPOSITS: No interest shall accrue to any deposit.

REFUNDS: All refunds of \$5.00 or more will be issued by check to the last address the Town has for the person entitled to the refund. No refunds under \$5.00 will be issued unless the person entitled to the refund affirmatively requests such refund. If no such request is made within 30 days, such amount below \$5.00 shall be deemed donated to the Town.

Except as may be noted otherwise, fees and charges are non-refundable.

AIRPORT FEES - SEE EXHIBIT "H"

COMMUNITY DEVELOPMENT FEES - SEE EXHIBIT "B"

ENGINEERING/STREETS FEES - SEE EXHIBIT "C"

FIRE SERVICE FEES - SEE EXHIBIT "E"

LIBRARY FEES - SEE EXHIBIT "G"

PARKS & RECREATION FEES - SEE EXHIBIT "F"

POLICE SERVICE FEES - SEE EXHIBIT "A"

WATER FEES - SEE EXHIBIT "D"

2016/2017 FEE and CHARGES SCHEDULE

Resolution #

GENERAL FEES AND CHARGES

Fees for those services not specifically listed below but which in the determination of the Chief Fiscal Officer should be charged, shall be established by the Financial Services Department to recover the reasonable costs of providing the service. When applicable, the current State sales tax in effect shall be charged.

COPYING/PRINTING

Photocopies

Black & White:	.....	\$ .50/page
Color:	.....	\$1.00/page
E-mail copies	.....	\$ .50/page
Town Code	.....	\$ .50/page
Fax Copies	.....	\$1.00/page
Code/Supplements	.....	Actual costs incurred
Bound Documents (hard copy)	.....	Actual costs incurred
Documents on CD	.....	\$5.00
Media Copies		
Audio - per CD	.....	\$5.00
Video - per DVD	\$5.00
Audio Cassette Tapes - per tape	\$5.00

FINANCE FEES

Returned Check Fee	\$25.00
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OTHER

Certification of Documents	\$2.50
Liquor License Application	\$200.00
Special Event Liquor License	.....	\$25.00
Extension of Premises Permit/Patio Permit	.....	\$25.00
Argument Deposit in support of or opposition to a proposition	.....	\$150.00

FEES FOR PUBLIC RECORDS REQUESTS

Commercial Requests	.....	Fair Market Value of the Materials
Non-Commercial Requests	.....	Documents may be reviewed free of charge or photographed free of charge
Paper Photo Copy	.....	\$.25/page
E-mailed digital copies		
Electronic files not requiring redaction	.....	Free
All Other Documents	.....	First 20 pgs free, \$.10 per page thereafter
Local fax copy	.....	\$.10/page
Non local fax copy	.....	\$1.00/page
CD with digital files	.....	\$5.00

Exhibit "A"

POLICE DEPARTMENT FEES AND CHARGES

Alarm Response

ALARM RESPONSES

1 st through 3 rd	No Charge
4 th	\$50.00
5 th	\$75.00
6 th or more	\$100.00

BILLING APPEAL

Hearing Officer (if used)	Actual Cost
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DELINQUENT PAYMENT

After 21 Days	\$20.00
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Animal Control (PMC 90)

DOG LICENSES (Can be paid for in 1, 2 or 3 year periods):

	1 year	2 years	3 years
Vicious Dog	\$50.00 yearly plus License Fee		
Spayed/Neutered	\$7.00	\$12.00	\$16.00
Unaltered	\$20.00	\$38.00	\$55.00
Late Penalty (30 days +)	\$10.00	\$10.00	\$10.00
Replacement for Lost/Damaged Tag	\$3.00	\$3.00	\$3.00

ANIMAL FACILITIES & KENNELS LICENSES:

Commercial Kennel	\$75.00/year
Hobby Kennel	\$50.00/year

IMPOUNDMENT FEES:

Deposit until pickup with proof of vaccination	\$20.00
First Impound	\$25.00
Second Impound	\$50.00
*Plus actual boarding fees	
Third and above within a 12 month period	\$100.00
*Plus actual boarding fees	
In Excess of One Day	\$10.00

Exhibit "A"

POLICE DEPARTMENT FEES AND CHARGES

LARGE LIVESTOCK

1 st Impoundment*	\$100.00
2 nd and above within a 12 month period*	\$200.00
*Plus actual boarding fees (varies, contact Animal Control Officer)	

MISCELLANEOUS FEES

Pick up of deceased dog or cat	\$15.00
Relocate and Disposal Fee	\$15.00

VIOLATION OF THIS CHAPTER

1 st Offense	\$50.00
2 nd Offense	\$100.00
3 rd and above	\$300.00

Administrative Fees and Charges

FINGERPRINTING

1 ST card	\$5.00
Additional cards	\$3.00

RECORDS

Reports up to 15 pages	\$7.00
Per page after 15 pages	\$0.25
Certification fee	\$2.50

NO CHARGE FOR VICTIMS

VEHICLE IMPOUNDS

Towing	Actual Cost
Impound Fee	\$15.00 per day
Impound Administration Fee	\$150.00

JAIL FEES

Per day	\$69.00
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Exhibit "A"

POLICE DEPARTMENT FEES AND CHARGES

CONSULTATION

Chief	\$52.00/hour
Lieutenant	\$39.00/hour
Sergeant	\$30.00/hour
Police Officer	\$24.00/hour
Information Technology Technician	\$50.00/hour

COST RECOVERY FOR POLICE SERVICES

Police Officer and Vehicle	\$45.00/hour
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Emergency Services Fees and Charges

Resolution 2549 (adopted May 6, 2010) authorizes the Town to charge and collect the fees set forth below in every case when there is a motor vehicle collision and there is a reasonable suspicion that the recipient of Emergency Services violated any provision of Arizona Revised Statutes, Title 28, Chapter 3 at the time of the incident where such services are provided.

Serious Collision (Criminal charges, DUI, aggravated assault, etc.)	\$ 1,560.00
Fatal Collision (Involving criminal charges or DUI)	\$ 2,620.00

In addition to the above fees, if circumstances cause increased costs to the Police Department, the actual cost of the response may be billed at the following rates:

Sergeant	\$30.00/hour
Police Officer	\$24.00/hour
Vehicle	\$10.00/hour

Exhibit "B"

COMMUNITY DEVELOPMENT FEES AND CHARGES

BUILDING DIVISION

PERMITS

The Town shall calculate the building valuation data as required by any code adopted pursuant to this chapter by utilizing the most current building valuation data as determined from time to time, and published by the International Code Council.

FEE CALCULATION

- A) Calculate building value by using the appropriate area calculation for the type of occupancy as provided in the most current issue of the Building Standards magazine produced by the ICC.
- B) Determine the Building Permit fee using valuation table 3-A.
- C) See miscellaneous fee listed in tables 3-B through E.
- D) Plan Review fees are calculated by multiplying the Building Permit fee by 65%.
- E) Energy Plan Review = **\$70.00** per hour when applicable.
- F) Add: B + C + D + E above to calculate total building permit fee.

Chapter 150 Tables

VALUATION TABLE 3 - A

Total Valuation	Fee
\$1.00 to \$1,000	\$0.00
\$1,001 to \$2,000	\$25.00 for the first \$1,001 plus \$3.00 for each additional \$100, or fraction thereof to and including \$2,000
\$2,001 to \$40,000	\$69.00 for the first \$2,001 plus \$11.00 for each additional \$1,000, or fraction thereof to and including \$40,000
\$40,001 to \$100,000	\$487.00 for the first \$40,001 plus \$9.00 for each additional \$1,000, or fraction thereof to and including \$100,000
\$100,001 to \$500,000	\$1,027.00 for the first \$100,001 plus \$7.00 for each additional \$1,000, or fraction thereof to and including \$500,000
\$500,001 to \$1,000,000	\$3,827.00 for the first \$500,001 plus \$5.00 for each additional \$1,000, or fraction thereof to and including \$1,000,000
\$1,000,001 to \$5,000,000	\$6,327.00 for the first \$1,000,001 plus \$3.00 for each additional \$1,000, or fraction thereof to and including \$5,000,000
\$5,000,001 and up	\$18,327.00 for the first \$5,000,001 plus \$1.00 for each additional \$1,000, or fraction thereof.

VALUATION TABLE 3-B

Descriptions in the following 7 items are used to determine valuation for single family detached miscellaneous structures. Multiply the sq. ft. cost by the area of the project being proposed and use table 3-A to apply the correct permit fee for the project.

Exhibit "B"

COMMUNITY DEVELOPMENT FEES AND CHARGES

~~Descriptions in this table that are listed below are valuations for single family detached miscellaneous structures not associated with a new home and require a Building Permit Fee be added to them once the appropriate fee has been calculated.~~ REMOVE

Arizona Room	\$40.00/sq. ft.
Wood Canopy over M/H	\$30.00/sq. ft.
Metal Awning	\$10.00/sq. ft.
Metal Pre-Manufactured Carports	\$15.00/sq. ft.
Metal Barns	\$25.00/sq. ft.
Wood Covered Porch/Carports	\$20.00/sq. ft.
Wood Open Deck/Balcony	\$15.00/sq. ft.

ELECTRICAL FEE TABLE 3 - C

Permit Issuance	Fee
Electrical Permit	\$24.00
Supplemental Permit	\$8.00

The following includes the unit fee schedule for electrical equipment; please include a permit fee (previously listed) with all items to follow in this table, unless otherwise noted.

Single/Two Family Residential Remodels & Additions	\$0.060 per square foot
Multi-family Residential	\$0.055 per square foot
Receptacle, switches, light fixtures and outlets:	
1st 20 fixtures, each	\$1.10
Additional fixtures, each	\$0.75
Signs, outline lighting and Marquees:	
Supplied from 1 branch circuit	\$24.60
Additional branch circuits	\$4.75 (Same sign)
Solar Photovoltaic Systems	
Inverters	\$40.00 each + plan review by the hour
Combiners or Junction Boxes	\$30.00 each + plan review by the hour
Use Service Permit Fees for new service equipment	
Solar H/W System	\$35.00 Plus \$10.00/fixture
Single Family Residential System	\$175.00 Total Fee Charged
Services:	
Less than 600 volts and not over 200 ampere rated	\$30.00
600 volts and less than 200 - 1,000 ampere rated	\$62.00
Over 600 volts or over 1,000 amps	\$124.00

Exhibit "B"

COMMUNITY DEVELOPMENT FEES AND CHARGES

MECHANICAL FEE TABLE 3 - D

Description	Fee
Mechanical Permit	\$ 24.00
Supplemental Permit	\$ 8.00

The following includes the unit fee schedule for mechanical equipment; please include a permit fee (previously listed) with all items to follow in this table, unless otherwise noted.

Furnace, including ducts 100,000 BTU or less	\$ 15.00
Furnance, including ducts over 100,000 BTU	\$ 18.00
Suspended Unit Heater	\$ 15.00
Air Handlers up to and including 10,000 CFM	\$ 11.00
Air Handlers over 10,000 CFM	\$ 18.00
Incinerator/domestic	\$ 18.00
Incinerator/comm/industrial	\$ 14.00
Miscellaneous (Unclassified mech. equipment) For Pellet & Woodstoves only charge this unit fee	\$ 11.00

PLUMBING PERMIT FEE TABLE 3 - E

Description	Fee
Plumbing Permit	\$ 24.00
Supplemental Permit	\$ 8.00

The following includes the unit fee schedule for mechanical equipment; please include a permit fee (previously listed) with all items to follow in this table, unless noted otherwise.

Fixtures (trap)	\$ 10.00
Water Heaters	\$ 12.00
Gas piping 1-5 outlets	\$ 6.00
Gas piping outlets over 5	\$ 1.00
Miscellaneous (Unclassified plumbing equipment)	\$ 10.00

Exhibit "B"

COMMUNITY DEVELOPMENT FEES AND CHARGES

OTHER PERMIT FEES

Carnivals/Circuses/Special Events	\$70.00 hour
Swimming Pools, each pool	
Private	\$300.00 + Plan Review by the hour
Public	\$800.00 + Plan Review by the hour
TEMPORARY CERTIFICATE OF OCCUPANCY	
Residential 1st six months	\$200.00
Residential after six months	\$400.00
Commercial 1st six months	\$300.00
Commercial after six months	\$600.00
EXPIRED PERMITS	
6 Month extension (post drywall)	10% of Original Permit Fee
6 Month extension (post frame combo/pre drywall)	30% of Original Permit Fee
One year extension (preframe combo)	100% of Original Permit Fee
Building without Permit	Investigation fee Equal to Project Permit Fee
Demolition Permit	\$40.00 Good only for 30 days from the date issued

ADDITIONAL MISCELLANEOUS BUILDING DEPT. FEES

Description	Fee
Copies	
11 X 17 or smaller	\$0.50 per page
11 X 17 to 24 X 36	\$1.00 per page
Larger than 24 X 36	\$0.15 per square foot
Code Books	Actual cost plus 15%
Plan Storage Boxes	\$50.00 DELETE
Inspections other than routine:	\$70.00 per hour
	If called from home, minimum 2 hour charge
Re-inspection	\$70.00/hour - minimum 1 hour charge
Inspection and Plan Review for which no fee is indicated	\$70.00/hour - minimum 1 hour charge
Additional Plan Review required by changes, additions, lost plans Minimum Charge 1/2 hour	\$70.00 per hour
Expedited Plan Review	Add 50% to typical plan review fee
Use of outside consultants for plan check and inspections, or both	Actual costs to the jurisdiction, Plus 10 %
Modular Buildings & Manufactured Homes	Maximum Fee Allowed by State Department of Fire and Life Safety

Exhibit "B"

COMMUNITY DEVELOPMENT FEES AND CHARGES

BUSINESS LICENSES (PTC Title XI, Chapter 110 - 113)

Description	Fee
Adult Businesses	\$250.00/year
Adult Business Employee	\$100.00/year
General Business License	
Initial - General	\$ 70.00
Renewal - General	\$ 50.00
Home Occupation	\$ 40.00
Initial-Out of Town	\$ 90.00
Renewal-Out of Town	\$ 70.00
Peddler License	
Initial	\$ 90.00
Additional Representatives	\$ 20.00
Permit Bond*	*\$500.00 bond required
Renewal	\$ 50.00
Re-Instatement	
After 1st Revocation	\$ 500.00
After 2nd Revocation	\$ 1,000.00
Late Renewal Penalty	\$ 20.00

* To be paid to a bonding agent or insurance company, not the Town of Payson. Town needs to verify its existence.

CODE ENFORCEMENT

Nuisances

Description	Fee
Town removal or payment of removal of the condition	Actual cost plus 5%

PLANNING AND ZONING

Zoning Application Submittals

Description	Fee
Abandonment Request	\$ 250.00
Accessory Dwelling Uni (ADU), Guest Quarters	\$ 250.00
Administrative Relief/ Review	\$ 100.00
Appeals	\$ 400.00
Amended Subdivision Plat	50% of original fee
Annexation	\$500.00 plus \$100.00/acre over 5 acres. Maximum of \$3,000.00
Code Amendment	\$ 400.00
Conditional Use (Other than SFR, waivers)	\$ 500.00
Conditional Use Single Family Residential (SFR)	\$ 250.00
Continuance of Hearing	\$55.00 after Legal Ad/Public Notice

Exhibit "B"

COMMUNITY DEVELOPMENT FEES AND CHARGES

Design Review, Façade changes and minor additions		\$ 50.00
Design Review, New Projects		\$ 150.00
Development Master Plan		\$ 400.00
Development Agreement		\$ 2,000.00 includes \$500.00 Legal Dept. Review
Planned Area Development (PAD)/Special District Plan (SPD)		\$ 1,500.00 plus Development Master Plan Fee
Final Subdivision Plat (More than 10 lot/tract/parcel Delete)		\$1,800.00 (plus \$25/lot/tract/parcel)
General Plan Amendment	Minor	\$ 2,500.00
	Major	\$ 4,000.00
Inspections:		
Re-inspection		\$ 70.00 (each)
Non-business hours		\$ 70.00/hr - minimum 2 hr charge if called from home
Interested Citizen Registry		\$ 5.00
Land Use Amendment	Minor	\$ 2,500.00
	Major	\$ 4,000.00
	Delete	
Minor Land Division		\$ 250.00
Plan Reviews		
Commercial/Multi-Family (over 3 DU)		\$ 1,000.00 (Plus \$100.00/acre on development over 1 acre)
Residential		\$ 25.00
Additional Review		\$50.00 (incomplete submittal, revisions, as-builts, etc.)
Preliminary Subdivision Plat (more than 10 lot/tract/parcel)		\$ 2,000.00 (plus \$25/lot/tract/parcel)
Preliminary Subdivision Plat (10 or less lot/tract/parcel)		\$ 500.00 (plus \$25/lot/tract/parcel)
Temporary Storage Container Permit (excludes waivers)		\$ 50.00

Description	Fee
Sign Permits	
wall or monument up to 32 sq. ft.	\$ 25.00
over 32 sq. ft	\$ 50.00
off premise	\$ 100.00
Home Based Business	\$ 25.00
Banners	\$ 25.00
Temporary Portable	\$ 25.00
Temporary Directional	\$5.00
Temporary Use Permit	See fee schedule
Time Extensions	\$ 250.00
Variance	
Single Family Residential - Owner Occupied	\$ 300.00
Other Than Single Family Residential	\$ 750.00
Verification Letter	\$ 100.00
Zone Change	\$ 1,500.00

Exhibit "B"

COMMUNITY DEVELOPMENT FEES AND CHARGES

TEMPORARY USE PERMIT
FEE SCHEDULE

I. Permit Fee Schedule

<u>Average Retail Price of Items to be Sold:</u>	<u>Fee</u>
\$0 - 100	\$50.00
\$101 - 500	\$100.00
\$501 - 750	\$250.00
\$751 - 1,500	\$500.00
\$1,501 - 2,500	\$750.00
\$2,500 - 5,000	\$1,000.00
\$5,001 - 7,500	\$1,500.00
\$7,501 - 10,000	\$2,000.00
\$10,001 - 25,000	\$2,500.00
\$25,001 - 50,000	\$5,000.00
\$50,001 - 75,000	\$7,500.00
\$75,001 - 100,000	\$10,000.00
\$100,001 - 250,000	\$25,000.00
\$250,001 - 500,000	\$50,000.00
\$500,001 - 750,000	\$75,000.00
\$750,001 - 1,000,000	\$100,000.00
\$1,000,001 - Up	10% of Average Sales Price per Item

- Note: (1) Fifty Dollars (\$50) of the permit fee is non-refundable.
(2) Any business that can provide evidence of sales tax paid to the Town of Payson within the preceeding 24 months, may deduct that amount from the permit fee.
(3) Any Sales tax paid to the Town and not applied to the current Temporary Use Permit fee may be deducted from future Temporary Use Permit fees.

Exhibit "C"

ENGINEERING DIVISION FEES AND CHARGES

PLAN REVIEW FEES FOR DEVELOPMENTS

Engineered Construction Plans (Grading, Drainage, Paving, Utilities, etc.)	\$115.00/sheet
1st & 2nd Review (both included)	
Additional Reviews	\$60.00/sheet per review
Reports - Based on size and complexity of report	\$50.00 to \$500.00

PLAN REVIEW FEES FOR INDIVIDUAL SINGLE FAMILY RESIDENTIAL LOTS

Non-Engineered Site Grading Plan - Includes one "in process" inspection and one final inspection	\$ 50.00
Engineered Site Grading Plan - Includes one "in process" inspection and one final inspection	\$115.00/sheet
Additional site inspections	\$25.00 Each

PERMITS

Right of Way Permits	
Landscape and Beautification	\$ 0.00
Private Construction with NO curb, gutter or pavement cuts	\$ 25.00
Private Construction with curb, gutter or pavement cuts	\$50 plus bond

Grading Permits

100 Cubic yards or Less (Combined Cut and Fill)	\$0.00
101 to 1,000 Cubic Yards	\$23.50 plus \$17.00 for each 100 cubic yards or portion thereof over 200 cubic yards
1,001 to 10,000 Cubic yards	\$194.50 plus \$14.50 for each 1,000 cubic yards or portion thereof over 1,000 cubic yards
10,001 to 100,000 Cubic Yards	\$325.00 plus \$66.00 for each 10,000 cubic yards or portion thereof over 10,000 cubic yards
100,001 Cubic Yards or More	\$919.00 plus \$26.50 for each 10,000 cubic yards or portion thereof over 100,000 cubic yards

Subdivision and Minor Land Division Permits

These permits are issued in conjunction with an approved subdivision or minor land division and an approved "Agreement to Construct Subdivision Improvements". The permit fee is based on 3% of the construction cost of the public improvements, excluding sewer. This fee also includes the cost of the Town's field observation. In addition, a Right of Way and Grading Permit is required prior to construction (See Rates Above)

Non-Subdivision multi-family, commercial, or industrial lot developments	\$1,000.00 per acre (\$200.00 Min.)
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In addition, a Right of Way and Grading Permit is required prior to construction (See Rates Above)

INSPECTIONS

For major projects, the inspections are included in the cost of the permit.
For Single Family Residential Lots, the first inspection is included in the permit fee.
Each additional inspections (if required).

\$ 25.00

BONDS

Exhibit "C"

ENGINEERING DIVISION FEES AND CHARGES

Curb & Gutter, Sidewalk or Pavement cuts	\$2,000.00 (min)
Bond amount may be increased to match the replacement cost of the removed items if that cost exceeds \$2,000. No Bond is required if there is an "Agreement to Construct Subdivision Improvements".	
<u>ABANDONMENT OF PUBLIC EASEMENT OR RIGHT OF WAY</u>	
Application Filing Fee	\$ 250.00
If the right of way abandonment is approved, the applicant must pay the Town for the value of the property received. The "per square foot" price is based on current prevailing property values. There is no additional cost for easement abandonments.	
<u>IMPROVEMENT DISTRICT ASSESSMENT SPLIT</u>	
Application Filing Fee	\$ 750.00
The Town will provide all the revised financial re-calculations and updated maps	
<u>BIDDING PACKAGES</u>	
The cost of a bid package is specified in the bid documents. The cost varies depending on the complexity of the project. Also, a portion of the fee may be refundable if the bidder meets the specified requirements.	
<u>TOWNWIDE MAPS</u>	
Color	
600 Scale	\$ 25.00
900 Scale	\$ 15.00
Black and White	
600 Scale	\$ 12.00
900 Scale	\$ 6.00
<u>LARGE FORMAT COPIES, PRINTING, AND SCANNING</u>	
Black and White Copies - Up to 36" wide	\$ 0.15 /SF
	Minimum Charge \$1.00 per sheet
Color Scanning - Up to 36" wide	\$ 0.50 /SF
Large Format Plotting	
Black & White	\$ 1.25 /SF
Color	\$ 3.00 /SF
Individual Lot Plots	\$ 10.00 EA
Property Lines, Contour Lines, Aerial Photo, Etc.	
Town Map Books	\$ 10.00 EA
<u>COPIES ON COMPACT DISCS</u>	
Town Maps	\$ 5.00 /CD
Townwide Aerial Photos (2 CD Set) - .tif format	\$ 10.00 /Set
Townwide Contours (2' Interval) - Autocadd Format	\$ 5.00 /CD
Copies of other items on CD	\$ 5.00 /CD
<u>STREETLIGHT SHIELDS</u>	
Single Direction	\$ 100.00
Multiple Direction	\$ 150.00

Exhibit "C"

ENGINEERING DIVISION FEES AND CHARGES

LABOR AND EQUIPMENT RENTAL RATES

Labor Rates

\$30.15 per person per hour (straight time)

\$45.23 per person per hour (over time)

Equipment Rates

Equipment	Hourly	Daily	Weekly	# of Emp.
Backhoe	\$50.00	\$300.00	\$1,050.00	1
Bucket Truck	\$40.00	\$285.00	\$1,085.00	2
Crack Sealer (Excl. Truck)	\$32.00	\$220.00	\$875.00	4
Dewatering Pump	\$15.00	\$105.00	\$405.00	1
Dump Truck	\$40.00	\$285.00	\$1,085.00	1
Equipment Trailer	\$20.00	\$160.00	\$800.00	1
Grader	\$55.00	\$420.00	\$1,600.00	1
Loader	\$65.00	\$495.00	\$1,880.00	1
Pickup	\$30.00	\$197.00	\$754.00	1
Pickup Broom	\$45.00	\$320.00	\$1,220.00	1
Side Broom	\$30.00	\$197.00	\$754.00	1
Skid Steer	\$45.00	\$315.00	\$1,350.00	1
Snow Plow (Grader)	\$55.00	\$420.00	\$1,600.00	1
Snow Plow (Pickup)	\$35.00	\$200.00	\$755.00	1
Vacuum Excavator (Small Trailer)	\$80.00	\$560.00	\$2,080.00	2
Vacuum Excavator (Large Truck)	\$150.00	\$1,050.00	\$3,900.00	2
Water Truck	\$70.00	\$495.00	\$1,817.00	1
Tractor	\$35.00	\$240.00	\$918.00	1

All Town owned equipment must be operated by an on-duty Town employee. The equipment that requires multiple employees is indicated in the above table.

Barricade Rental

- Type I \$1.00 per day (or portion thereof)
- Type II \$2.00 per day (or portion thereof)
- Delivery/Pick Up Charge if Outside Our Normal Working Hours \$50.00

Exhibit "D"

WATER DIVISION FEES AND CHARGES

Service Establishment Fee	\$15.00
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Security Deposit (Single unit facility)	
5/8" x 3/4" meter, owner	\$75.00
5/8" x 3/4" meter, renter	\$100.00
3/4" x 3/4" meter, owner	\$100.00
3/4" x 3/4" meter, renter	\$200.00
1" meter, owner	\$100.00
1" meter, renter	\$200.00
1 1/2" meter, owner	\$200.00
1 1/2" meter, renter	\$400.00
2" meter, owner	\$400.00
2" meter, renter	\$800.00
3" meter, owner	\$3,000.00
3" meter, renter	\$3,000.00
4" meter, owner	\$5,000.00
4" meter, renter	\$5,000.00
Security Deposit Multi Unit Facility	2 x (minimum monthly charge**) x (number of units)
Security Deposit Constuction Meter	\$2,000.00
**Minimum monthly charge is the minimum monthly charge for the meter type that would serve each unit if they were independently served.	
Note: When a customer has a water payment history that indicates that the above listed security deposits would not be sufficient to protect the Town against default, the Town may require payment of a security deposit up to an amount equal to twice the customer's or service location's previous highest monthly usage.	
Note: Security deposits will be applied to customer's final bill. remaining funds will be refunded to customer, and balance owed to the Town will be invoiced to customer.	

Water Meter Connection Fee	
3/4" x 3/4" meter	\$350.00*** or \$850.00
1" meter	\$350.00*** or \$1,000
1 1/2" meter	\$1,000.00*** or \$2,000.00
2" meter	\$2,000.00*** or \$3,000.00
3" meter	Actual cost + \$2,500.00
4" meter	Actual cost + \$2,500.00
3" Construction FH Meter	\$150.00
*** For areas where a developer provided adequate water service fittings available to the lot for which the service is required.	

Line Tapping Fee	
2" Size on Size	\$100.00
4" Tap Size	\$350.00
6" Tap Size	\$500.00

Exhibit "D"

WATER DIVISION FEES AND CHARGES

8" Tap Size	\$750.00
Other Fees	
Temporary-off Re-Connection Fee	\$150.00
Water Service Re-Instatement	\$20.00
Meter Re-Read Fee	\$15.00
Meter Testing Fee	\$25.00 Field Test \$50.00 Shop Test
Late Fee	\$5.00***
Service Call	\$15.00 During regular business hours \$50.00 After hours
Returned Check/Non Sufficient Funds Fee	\$25.00
Illegal Turn On	\$200.00 + payment for Water Used
Damage to Town Property - Lockset	\$75.00
Damage to Town Property - Other	Actual Cost + \$100.00
Raise or Lower Service Fittings to Grade	Actual Cost + \$25.00
Relocation of Service Fittings and Meter	Actual Cost + \$100.00
Hydrant Flow Test	\$75.00
Unmetered Fire Service Connection Monthly Fee	0-2000 gallon minimum monthly fee per the published water rate schedule
Water Conservation Violations (at the same address)	\$25.00 First Violation \$50.00 Second Violation \$100.00 Third Violation \$200.00 Fourth Violation and each additional

***Late fee will be implemented on all accounts with a balance after the 15th of every month.

LABOR AND EQUIPMENT RENTAL RATES

Labor Rates

Water Systems Operator Supervisor:

\$50.00 per person per hour (straight time)

\$75.00 per person per hour (overtime)

Water Systems Operator

\$30.15 per person per hour (straight time)

\$45.23 per person per hour (overtime)

Exhibit "D"

WATER DIVISION FEES AND CHARGES

Equipment Rates

Equipment	Hourly	Daily	Weekly	# of Emp.
Backhoe	\$50.00	\$300.00	\$1,050.00	1
Dewatering Pump	\$15.00	\$105.00	\$405.00	1
Dump Truck	\$40.00	\$285.00	\$1,085.00	1
Equipment Trailer	\$20.00	\$160.00	\$800.00	1
Skid Steer	\$45.00	\$315.00	\$1,350.00	1
Vacuum Excavator (Small Trailer)	\$80.00	\$560.00	\$2,080.00	2
Vacuum Excavator (Large Truck)	\$150.00	\$1,050.00	\$3,900.00	2
Water Truck	\$70.00	\$495.00	\$1,817.00	1

All Town owned equipment must be operated by an on-duty Town employee. The equipment that requires multiple employees is indicated in the above table.

Barricade Rental

- Type I \$1.00 per day (or portion thereof)
- Type II \$2.00 per day (or portion thereof)
- Delivery/Pick Up Charge if Outside Our Normal Working Hours \$50.00

Exhibit "E"

FIRE DEPARTMENT FEES AND CHARGES

Description	Fee (Includes Initial Plan Review and Initial 1st Inspections)
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INSPECTIONS

Outside of business hours	\$50.00/hour - minimum 2 hour charge
Re-inspection	\$50.00/hour - minimum 1 hour charge
Carnivals/Circuses/Special Events	\$50/00 hour
Courtesy	\$50/00 hour
Special:	
Weekday - outside of business hours	Minimum fee \$50.00 for 1st hour
Weekend & Holidays	Minimum fee \$100.00 for 1st hour, \$50.00/hour after 1st hour
Business License	\$0/hour - minimum 1/2 hour Delete

PLAN REVIEW (INITIAL)

Commercial/Industrial Fire Sprinkler System	\$0.04 Square Foot
Alterations to Any Existing Fire Protection System	\$150.00
Residential Fire Plan Review	\$25.00
Commercial Fire Plan Review	\$150.00
Fire Alarm system	\$0.04 Square Foot
Single Family Fire Sprinklers	\$120.00
Multi Family Fire Sprinklers	\$0.04 Square Foot
Spray Booths/Rooms - New Installation - Includes Standpipe Systems - Wet or Dry	\$150.00
Suppression System	\$150.00
WUI Area Residential Plan Review	\$300.00 Contingent upon WUI Code adoption by Council

PLAN REVIEW (ADDITIONAL)

Additional review for changes, additions, revisions, lost plans	\$50.00/hour - minimum 2 hour charge
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PERMITS

Aircraft Refueling Permit	\$100.00
Blasting permit	\$100.00
Burning Permit	
Commercial	\$25.00
Residential	\$0.00
Engineered Fixed Extinguishing Systems for Fire Protection, Hood Systems, Duct Systems	\$150.00
Fire Lines - Including Hydrants, Fire Sprinkler Supply	\$180.00
Fireworks Permit	\$150.00
Hydrant Flow Test	\$75.00
Installation of Any Permanent	

Exhibit "E"

FIRE DEPARTMENT FEES AND CHARGES

Above Ground Fuel Tank	\$150.00
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Installation of any Underground Fuel Tank or Chemical Tank	\$180.00
Installations of Any Liquefied Petroleum Gas Tank	\$50.00 25-500 Gallons
	\$75.00 501 - 2000 Gallons
	\$125.00 2,001 - 30,000 Gallons
	\$250.00 30,001 - 120,000 Gallons
Pressure Reducing Valves	\$150.00
Retrofit Backflow Assembly Fire Systems	\$150.00
Tents, Canopies and Temporary Membranes - Air Supported Structures, Tents 200 Sq. Ft. and Above	
Canopies 400 sq. ft. and above	\$50.00/hour
Underground Tank Removal	\$185.00

MISCELLANEOUS

Fire Guard	\$50.00/hour for each Fire Guard
EMS Standby	\$90.00/hour
Fire Service Standby	\$250.00/hour
Dispatch Service	\$35.00 per incident dispatched + repeater percentage

COST RECOVERY FOR HIGHWAY CALLS (Resolution #2368)

Type 1 ALS Engine Company	\$450.00 First Hour
	\$250.00 Additional Hours
Type 2 Water Tender	\$400.00 First Hour
	\$200.00 Additional Hours
Type 6 Engine Company	\$300.00 First Hour
	\$150.00 Additional Hours
Incident Commander & Vehicle	\$200.00 First Hour
	\$100.00 Additional Hours
Utility/Support Operator & Vehicle	\$300.00 First Hour
	\$175.00 Additional Hours
Rehab/Support Group	\$400.00 First Hour
	\$200.00 Additional Hours
Type 1 Transport Rescue	\$400.00 First Hour
	\$200.00 Additional Hours
Special Operations Trailer	\$800.00 First Hour
	\$400.00 Additional Hours
Ladder Company	\$500.00 First Hour
	\$250.00 Additional Hours

Exhibit "E"

FIRE DEPARTMENT FEES AND CHARGES

EMERGENCY SERVICES

Resolution 2549 (adopted May 6, 2010) authorizes the Town to charge and collect the fees set forth below in every case when there is a motor vehicle collision and there is a reasonable suspicion that the recipient of Emergency Services violated any provision of Arizona Revised Statutes, Title 28, Chapter 3 at the time of the incident where such services are provided.

Type 1 ALS Engine Company	\$450.00 First Hour \$250.00 Additional Hours
Type 2 Water Tender	\$400.00 First Hour \$200.00 Additional Hours
Type 6 Engine Company	\$300.00 First Hour \$150.00 Additional Hours
Incident Commander & Vehicle	\$200.00 First Hour \$100.00 Additional Hours
Utility/Support Operator & Vehicle	\$300.00 First Hour \$175.00 Additional Hours
Rehab/Support Group	\$400.00 First Hour \$200.00 Additional Hours
Type 1 Transport Rescue	\$400.00 First Hour \$200.00 Additional Hours
Special Operations Trailer	\$800.00 First Hour \$400.00 Additional Hours
Ladder Company	\$500.00 First Hour \$250.00 Additional Hours

Exhibit "F"**PARKS & RECREATION DEPARTMENT FEES AND CHARGES**

Description	Fee
Equestrian Programs	
Barrel Series	\$5-35.00 per night per event*
	\$5.00 per discipline*
	\$10 -\$35 per person for various age group jackpots*
Cowboy Tri	\$5.00 - \$40.00 per person per discipline*
Roping Clinic	Contract for Service
Roping	Contract for Service
Arena Use Fee	\$10.00-15.00 per person or \$30.00 per family for each program
Time Only Practice Runs	\$3-5.00 per run - One Time only \$3 or 2 for \$5*
Turn and Burn	\$5-35.00 per night per event*
	\$5.00 per discipline*
	\$10 -\$35 per person for various age group jackpots*
Equestrian Classes	\$5*-65.00 per class, based on instructor fees and # of classes taken
Equipment Rental	
Electrical Spider Box	\$200.00 Deposit * - \$55.00 per event and/or location
PA System	\$200.00 Deposit * - \$55.00 per event and/or location
Portable Storage	\$200.00 Deposit * - \$155.00 per event and/or location
White Plastic Fence Panel	\$200.00 Deposit * - \$20.00 per panel per event at Director's Discretion
Event Center Facility Fees	
Alcohol Permit	\$15.00 each event*
Arena Lights	\$25.00/hour *
Arena Preparation	\$60.00 per prep- 1 prep minimum per arena as applicable
Equipment Rental	Based on equipment needed * - See Department Staff
Facility Supervision/Assistance	\$20.00/hour per employee *
Main Arena Use	\$180.00/day
On Call Staff	\$30.00/hour per person *
Parking Lot Use ONLY	\$155.00/day
Portable Bathrooms	Actual Cost From Vendor *
Roll Off Trash Bin	Actual Cost From Vendor *
Security Deposit	\$300.00 *
Vendor Lights	\$15.00/hour
4-Yard Trash Bin	Actual Cost From Vendor *
Dry Camp Fee	\$10.00 -\$25.00 per rig per night, plus \$5.00 per event (when dry camping & renting stall(s) added \$5.00 fee will only be applied once
Stall Fee	\$10-50.00 per night per stall - Depending on size of stalls, location, covered and late fee
Stall Fee Unauthorized Use	\$25.00-\$50.00 per stall - per offense - per event
Special Event Application Fee	\$20.00*
Water Usage Fee	Actual usage based on Public Rates, \$25.00 Minimum *
Vendor Fee	\$55-155.00 per event - per vendor - based on vendor space & size requirements

NOTE:

\$5.00 FROM EACH OF THE FEES LISTED ABOVE WILL BE APPLIED TO THE FACILITIES IMPROVEMENT FUND EXCEPT FOR THOSE MARKED WITH AN (*)

Exhibit "F"

PARKS & RECREATION DEPARTMENT FEES AND CHARGES

Park Rentals

Court Rentals	
Basketball	\$15.00/hour per court - 5 hour minimum
Dog Park	\$15.00/hour for each reserved area OR \$20.00/hour for both small dog & large dog areas 10 hour minimum may be imposed
Skate Park	\$20.00/hour per court - 5 hour minimum
Tennis	\$15.00/hour per court - 5 hour minimum
Volleyball	\$15.00/hour per court - 5 hour minimum
Athletic Fields	
Multi-Purpose South	\$20.00/hour
Preparation	\$20.00 minimum per man hour plus materials
Multi-Purpose North	\$20.00/hour
Rumsey 1	\$20.00/hour
Rumsey 2	\$20.00/hour
Rumsey 3	\$20.00/hour
Rumsey Concession	\$55.00 minimum per day/unit
Rumsey Kiwanis East	\$20.00/hour
Rumsey Kiwanis West	\$20.00/hour
Rumsey - Tournaments	\$75.00 per day per field-Includes 5 Consecutive Hours and 1 Field Prep \$10.00 additional per hour per field
Lights	\$30.00 per hour per field

Ramadas

Ramadas	Min 4 Hours	5 Hours	6 Hours	7 Hours	8 Hours	9 Hours	10 Hours	11 Hours	12+ Hours
Ramada 1	\$ 15.00	\$ 18.00	\$ 21.00	\$ 24.00	\$ 27.00	\$ 30.00	\$ 33.00	\$ 36.00	\$ 39.00
Ramada 2	\$ 15.00	\$ 18.00	\$ 21.00	\$ 24.00	\$ 27.00	\$ 30.00	\$ 33.00	\$ 36.00	\$ 39.00
Ramada 3	\$ 15.00	\$ 24.00	\$ 28.00	\$ 32.00	\$ 36.00	\$ 40.00	\$ 44.00	\$ 48.00	\$ 52.00
Ramada 4	\$ 30.00	\$ 35.00	\$ 40.00	\$ 45.00	\$ 50.00	\$ 55.00	\$ 59.00	\$ 65.00	\$ 70.00
Ramada 5	\$ 35.00	\$ 41.00	\$ 47.00	\$ 53.00	\$ 59.00	\$ 65.00	\$ 71.00	\$ 77.00	\$ 83.00

Alcohol Permit \$15.00

NOTE:

\$5.00 FROM EACH OF THE FEES LISTED ABOVE WILL BE APPLIED TO THE FACILITIES IMPROVEMENT FUND EXCEPT FOR THOSE MARKED WITH AN (*)

Exhibit "F"

PARKS & RECREATION DEPARTMENT FEES AND CHARGES

Recreation Programs

Youth Late Registration	\$5.00 per player *
Adult Team Late Registration	\$25.00 per team *
Archery, Youth	\$40.00 per person
Basketball, Adult	\$305.00 per team
Basketball, Youth	\$30.00 per child
Basketball Academy	\$40.00 per child
Biddy Basketball / Startsmart	\$25.00 per child
3 on 3 Basketball Tournament	\$35.00 per team
Camp - PHS Football	Contract for Services *
Camp - Vibe Dance Camp	Contract for Services *
Camp - Kid Fit Camp	Contract for Services *
Camp - PHS Volleyball	Contract for Services *
Dutch Oven Cooking	Contract for Services *
Fishing, Fly Fishing 101 & 102	Contract for Services *
Fishing, Fly Tying	Contract for Services *
Fishing, Kyle Fishing Class	\$10.00 per child
Football, Adult flag	\$255.00 team
Football, NFL Flag	\$40.00 per child
Golf Camp	\$50.00 per child
Hike, Guided - AZGFD	\$10.00 per person
Longhorn Wrestling	Contract for Services *
Mountain Bike 101	\$20.00 per person
Moths & Butterflies	\$10.00 per person
Photography	\$25.00 per person
Skills Contests	Free - \$40 - per child per program - based on sponsoring organization
Soccer, Spring & Fall	\$30.00 per child
Soccer Camp, British	Contract for Services *
Softball, Coed - Spring	\$255.00 team
Softball Coed, Fall	\$255.00 team
Softball, Summer	\$280.00 team
Sport Tournaments	\$50.00-475.00 per Team - Based on Tournament Sanctions and registration criteria*
Sport Tournament Vendors	\$55 per event - per vendor*
ASA Softball Team Registration Fee	\$25.00 per Team *
T-Ball	\$30.00 per child
Tennis, Youth	Contract for Services *
Tumbling	Contract for Services *
Volleyball, Youth	\$30.00 per child
Volleyball, Coed	\$190.00 team
Volleyball - Men's/Women's	\$190.00 team
Volleyball, Sand	\$105.00 team
Water Fowl	\$10.00 per person

NOTE:

\$5.00 FROM EACH OF THE FEES LISTED ABOVE WILL BE APPLIED TO THE FACILITIES IMPROVEMENT FUND EXCEPT FOR THOSE MARKED WITH AN (*)

Exhibit "F"

PARKS & RECREATION DEPARTMENT FEES AND CHARGES

Special Events

Event Sponsorship Fees	\$100-\$5,000 Depending on the event and type of sponsorship package deliverables
Late Registration	Up to \$20.00 per event *
Special Event Application Fee	\$20.00 *
5K Runs	\$5.00 - \$85.00 - per person - based on age group and event specifics
Fiddlers Contest	\$4.00 - \$8.00 - Per person/Per Seat or Entry Fee
Senior Citizen Programs	Varies * - Contact the Parks & Recreation Department
Fall/Spring Break Camps	\$20 - \$75.00 Per person Per specific camp criteria or Contract for Services
Summer Recreation Program	\$20 - \$75.00 Per person Per specific camp criteria or Contract for Services
4th of July Vendors	
Food	\$305.00 per vendor
Non Food	\$155.00 per vendor
Summer Concert Vendors	\$55.00 per vendor or \$205 per vendor for entire series
Halloween Festival Vendor	\$55.00 per vendor
Music Festival Vendor	
Food	\$80.00
Non Food	\$55.00
Mountain High Games Vendor	
Food	\$80.00 per Vendor
Non Food	\$55.00 per Vendor
Electric Light Parade	
Vehicle Towed Entry	\$30.00 per Entry
Any Motorized Vehicle	\$20.00 per Entry
Walking Participant	\$15.00 per Entry

Taylor Pool

Family Swim Season Pass	\$220.00 (Immediate Family Members Only)*
Open Swim	\$2.00 Per Person/\$15.00 pool pass (10 admissions)*
Private Rental	\$60.00/hour minimum 1 hour - Up to 50 people \$125.00/hour - 51 to 100 people \$250.00/hour - 101 to 200 people \$300.00/hour - 201 to 300 people
Swim Lessons	\$25.00/session*
Swim Team	\$75.00 Per Child*
Water Aerobics	\$2.00 per Person/\$70.00 season pass*
Lap Swim	\$2.00 per Person/\$70.00 season pass*

NOTE:

\$5.00 FROM EACH OF THE FEES LISTED ABOVE WILL BE APPLIED TO THE FACILITIES IMPROVEMENT FUND EXCEPT FOR THOSE MARKED WITH AN (*)

Exhibit "G"

LIBRARY FEES AND CHARGES

Description	Fee
Photocopies (generated by patron)	\$0.20 per page
Printer copies (generated by patron): Black & white Color	\$0.20 per page \$1.00 per page
Scanning	\$0.10 per page
FAX - Sent or Received	\$1.00 per page
Overdue fines: Books, Audio books, CD's, puzzles, magazines etc. VHS & DVD's	\$0.20 per day \$1.00 per day per item
Overdue Notices: 1st Notice 2nd Notice Official Notice Attorney Processing Stage	\$1.00 \$1.00 \$2.50 \$25.00
Replacement Costs	Value of item plus \$2.50

Exhibit "H"

AIRPORT FEES AND CHARGES

Description	Fee
Tie Down Charges *	
Single Engine	\$30 per month
Multi-Engine	\$30 per month
Oversized	\$45 per month
Helicopter	\$40 per month
Through the Gate Fee	\$30 per month
T Hangar Charges **	
WT-1 & WT-3	\$308 per month
WT-2 & WT-5	\$281 per month
WT-4	\$364 per month
Box Hangar Charges **	
All	\$577 per month
Vehicle Only	
Campground	\$20 per month
Temporary	\$2 per day
Fuel Flowage, Self Fuel, Fee ***	
0-500 gallons annually	\$0.00
>500 gallons annually	\$0.12 per gallon
Late Fee	\$10 per month after the 15th of billing cycle
Kiosk Advertising	
8 1/2 x 11	\$10 per month
11 x 17	\$19 per month
9 1/2 x 23	\$22 per month
14 x 17	\$24 per month

*All tie down and hangar leases may receive gate access cards, if requested. A refundable deposit of \$20 for the 1st gate access card and \$5 for each additional card is required. No interest is paid on deposits.

**Rental Fees for other government agencies are 1/2 the standard rate. The electrical charge may be adjusted periodically based on actual APS bills.

*** Does not pertain to fuel purchased from a Town approved on-airport fuel vendor.