



PAYSONAZ.GOV



# TOWN MANAGER'S REPORT

JUNE  
24, 2021

# CONTENTS



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**03**  
MESSAGE FROM THE  
TOWN MANAGER

---

**04**  
PAYSON AIRPORT

---

**05**  
POLICE DEPARTMENT

---

**06**  
FIRE DEPARTMENT

---

**07**  
ENGINEERING

---

**08**  
STREETS DIVISION

---

**09**  
PARKS, REC & TOURISM

---

**12**  
WATER DEPARTMENT



## **MESSAGE FROM THE TOWN MANAGER**

Over the past week, I have seen countless examples of how lucky we are to call Payson home. The Backbone fire has impacted us all in different ways. At the very least, it has given us the opportunity to work together and show the great values that make Payson so special. Our friends and neighbors to the north were evacuated with very little warning on Friday June 18th. The rapid spread of the fire and dry fuels had created an unprecedented risk, requiring these actions. It was not perfect and I am sure residents experienced some frustrations along the way. You have my promise that we care about being better and we will use lessons learned when this event is concluded to learn and change our approach where appropriate. Our town, our residents and our businesses have responded about how you have come to expect. Employees of the school district and to the town, along with citizen volunteers jumped into action helping set up shelters and create a safe and welcoming space for our neighbors. Businesses have donated supplies and time to try and make things a little easier for those sent away from their homes. I saw employees of the home depot cooking food for evacuees in their parking lot; they even built a cooling station in the parking lot so that folks could get out of the heat. There are many examples, too many to list here, of our community taking the time to genuinely care and act with compassion. Our town is full of people who selflessly put the needs of others ahead of their own. These seemingly simple acts of kindness that should make us all grateful to live in this beautiful country and among such honorable people. I am humbled by the actions and support of this community and am grateful to be a part of our community greatness. Thank you to everyone for working together, for that is how we will get through trying times such as this, TOGETHER we are better.

Troy Smith, Town Manager

# PAYSON AIRPORT

## ADOT Aviation Economic Impact Study

The final economic impacts of Payson Airport developed as part of the Arizona Aviation Economic Impact Study (AEIS) are now available.

Economic impacts reflect on-airport employment, capital expenditures, and money spent off-airport by out of state visitors during their visit to the state who arrived/departed via general aviation and scheduled commercial service (as applicable). In this study, economic impacts are expressed in terms of jobs, earnings, and economic output.

The table below presents the final direct and total impacts of your airport developed by this study (2019 base year) and those produced by the previous AEIS (2012). These numbers have been updated since draft figures were distributed in early April for review. Based on quality control and review processes (ADOT & ADOT's consultant Kimley-Horn who conducted the study), the model used to calculate economic impacts was adjusted to more accurately reflect economic activity in the state. In most cases, earnings increased while economic output decreased. Final numbers are now consistent with job and earnings growth in Arizona between 2012 and 2019 and are more easily verifiable by stakeholders.

*Final Economic Impacts of Payson Airport*

Impact Cycle	2012	2019	CAGR
<b>Jobs (number)</b>			
Direct	50	51	0.4%
Total	63	84	4.2%
<b>Earnings (\$)</b>			
Direct	\$1,530,000	\$2,191,909	5.3%
Total	\$1,885,000	\$3,862,283	10.8%
<b>Economic Output (\$)</b>			
Direct	\$3,817,000	\$5,922,126	6.5%
Total	\$5,184,000	\$10,993,914	11.3%

*Note: CAGR = compound annual growth rate*

Stay tuned for fall newsletter updates and a Council presentation more details on the economic impacts of the Payson airport.

# POLICE DEPARTMENT

- Chief Tischer received six proposals from various architects for the departments space needs study. Currently, they are being reviewed and the process is moving forward.
- We are excited to welcome, Heather Lutye, to the PD. She was previously working out of the Legal Department and has moved over to the Police Department to continue her duties as the Victim's Rights Coordinator.
- Last weekend, Dispatch testing was conducted and one successful candidate has been put into the background process.
- Friday, June 18, 2021 the department hosted another Mental Health First Aid training. Several officers and dispatchers attended.
- The Guardian Angel Program is in the process of converting to digital. This will streamline one of the most beneficial community based programs that the PD offers.
- The Police Department purchased new software, PowerDMS, to house the department's policy and other documents. This program will assist in tracking policy changes, acknowledgements as well as assist in the ALEAP Accreditation and assessment process.
- The State 9-1-1 Program reviewed the Payson Police Department Communication's Center call answer standards and provided the following:
  1. 90% of all 9-1-1 calls are answered within 15 seconds by a trained Dispatcher or Call-Taker
  2. 95% of all 9-1-1 calls are answered within 20 seconds by a trained Dispatcher or Call-Taker

Review Period	Total Calls Answered	Total Calls Answered > 20 Seconds	PSAP % Calls Answered in 20 Seconds or Less	Total Calls Answered > 15 Seconds	PSAP % Calls Answered in 15 Seconds or Less
1/1/2021-5/31/2021	5,839	21	99.64%	45	99.23%

We are very proud of the dedicated employees of the Communication Center as they far exceeded the state standard.

# FIRE DEPARTMENT

Following up on our Engineer training and testing we have been telling you about. We have offered, and they have accepted, promotion offers to Firefighters Zick and Krohn.



Engineer Krohn



Engineer Zick

The Houston Mesa Fire Board approved our IGA at their meeting on June 17, 2021.

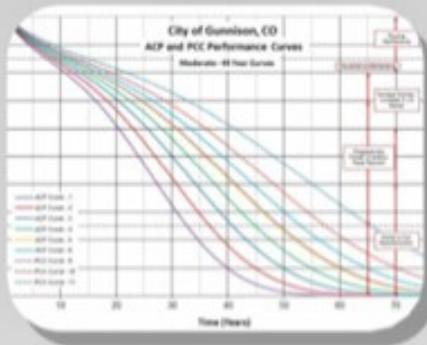
We continue to monitor the status of our Fire Restrictions. We remain in Stage 2 restrictions.

We also continue to monitor the status of wildfires around us.



# ENGINEERING

On Monday 6/21 Infrastructure Management Services (IMS) team kicked off the pavement condition assessment included in the FY20-21 Budget. Please be patient if you see this laser-equipped van travelling our 125 miles of public roadways. They are conducting a vital service for the Town of Payson. Their state of the art technology allows data to be collected in a much more efficient way than ever before. The purpose of this investment is to create an electronic inventory and report of Town maintained streets. Condition data is then loaded into the application to allow Town leaders to prioritize where maintenance and repairs are most needed based on objective data. A solid pavement management program will allow staff to perform simple functions such as street look-ups and attribute identification all the way to performing a cost benefit analysis. Field work is anticipated to take up to two weeks to complete. IMS will present their detailed report to the Town Council late fall 2021.



### Objective Data Collection

- Laser Based Crack Quantification
- Right-of-Way Asset Inventories
- Crossfall, Grade, & Radius of Curvature
- Dynaflect & FWD Subgrade Testing
- Remaining Life Surveys
- Automated Roughness Data
- Rutting Measurements
- Road Limit & Haul Damage
- GASB 34 Surveys
- Sign Retro-Reflectivity Surveys

### Custom Software Solutions

- Interactive Excel Spreadsheets
- 3rd Party Software Integration
- Pavement Inventory
- Pavement Analysis
- Right-of-Way Asset Management
- Right-of-Way Asset Extraction
- Image Viewer
- Sign Management Tools
- Implementation & Training

### Detailed Analysis and Reports

- Budget Scenarios
- Detailed Pavement Condition Analysis
- Maintenance & Rehabilitation Reports
- Right-of-Way Asset Planning
- Acceptance Testing
- Project-Level Testing and Overlay Design
- Subgrade Analysis
- Operating Parameter Development
- ROW Asset Programs

# STREETS DIVISION

Crews continued to clear culverts by removing sediment and debris along Payson Parkway this past week as part of the annual Town-wide drainage maintenance program. If residents have concerns related to blocked culverts, pot holes, or damage to public roads they are urged to notify the Town of Payson Public Works Department by phone at (928) 472-5042 to initiate a work order. All state highways (including SR 260 and SR 87 within the Town limits) are maintained by Arizona Department of Transportation (ADOT). ADOT road maintenance requests can be remitted at (928)468-5063.



# PARKS, RECREATION & TOURISM

## Spring Softball League

### Congratulations to the Men's & Co-Ed Softball League Champions

The Town of Payson Parks, Recreation, & Tourism team staffed a booth at the Community Spring Market, hosted by Common Grounds on May 15, and had a participating booth at the opening day of the Farmers Market on May 29.

Hosting these informational booths allowed staff to distribute and communicate information about Payson, Town programs, and upcoming event with locals and visitors.

Men's League Champions: Red Diamond Stone

Co-Ed League Champions: Boston's Mom & Backwoods Grill



# PARKS, RECREATION & TOURISM

**A Big thank you to all the local business sponsors for supporting the league and participating teams.**

## **Men's League Participants**

Conway Family Development  
Red Diamond Stone  
Payson Tire Pro's  
Dorados  
Old County Inn Wood Fired's

## **Co-Ed League Participants**

Payson Orthodontics  
Boston's Mom & Backwoods Grill -  
Bay Equity's Roundin' Third  
R & H Boulders  
Tonto Apache Recreation



**The Northern Arizona League** has begun hosting their summer collegiate wooden bat league in Payson. The league features top collegiate players from NCAA, NAIA, and Junior College baseball conferences. Teams will be comprised of these student-athletes coming in from all over the country. The Payson Cowboys are a league member team based right here in Payson, AZ! Home games are played at the Diamondback Fields at Rumsey Park. To view the schedule go to [northernarizonaleague.com](http://northernarizonaleague.com).

# PARKS, RECREATION & TOURISM



**Hometown**  
**4<sup>TH</sup> OF JULY**

**Green Valley Park**  
**PAYSON, ARIZONA**

**Saturday 7/3**

<b>FIRECRACKER SCRAMBLE</b> 8am / Payson Golf Club 9- Hole Scramble benefits Friends of Payson Parks and Recreation	<b>CONCERT IN THE PARK</b> 7pm / Green Valley Park Sol de Ville FREE family event
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**Sunday 7/4**

- 9AM - Reading of the Declaration of Independence**
- 10:30AM - Gospel hour by Six Gal 'n Hat**
- 12PM - Family Games & Pie Eating Contest**  
12pm: Egg Race / 1pm: Water Balloon Toss  
2pm: Tug of War / 3pm: Pie Eating Contest
- 4PM - Live Music by 'Splash!'**
- 9PM - FIREWORKS!**

find the detailed schedule and more information at  
**[PAYSONRIMCOUNTRY.COM/4THOFJULY](http://PAYSONRIMCOUNTRY.COM/4THOFJULY)**

# WATER DEPARTMENT

The Water Department began flowing water from the C.C. Cragin Reservoir on June 1st and went through a rigorous startup process. We are now taking 3,238 gallons per minute of raw water to the Town of Payson. We are sending an average of 767 gallons per minute of untreated water to the Chaparral Pines golf course. We're treating an average of 2,377 gallons per minute and fulfilling the customer demands exclusively from the C.C. Cragin Water Treatment Plant and the WQARF site treatment plants. We have excess treated water available so we are injecting an average of 951 gallons per minute into the aquifer for long term storage. We intend to continue these operations until mid July when the C.C. Cragin Reservoir will be lowered to the minimum pool elevation and our 2021 water allocation will be utilized. Then we will switch back to our groundwater resources until next spring.

Green Valley Park water quality monitoring and lake algae treatments are being conducted routinely to maximize aesthetics and minimize adverse effects to fish in the lakes.



# WATER DEPARTMENT

The Invoice for the 2021 Household Hazardous Waste Event totaled \$62,563.30, but is a lot cheaper than trying to remove hazardous waste once it has been put into the ground.



967 MABURY ROAD  
SAN JOSE, CA 95133  
(408) 548-5050

Date: 06/18/21  
Invoice No.: 341847  
Cust No.: IA-13951

**BILL TO**  
Town Of Payson  
303A N Beeline Highway  
Payson, AZ 85541

**JOB SITE**  
Town Of Payson  
328 N McLane Road  
Payson, AZ 85541

P.O. NO.	TERMS/DUE DATE	REP/COUNTY	JOB DATE	WORK ORDER	ACT CONTACT
	NET 30 / 07/18/21	AZ-0 / AZ-Payson (Gila)	05/21/21	293040	House - AZ
<b>QTY Description</b>	<b>Size</b>	<b>Profile</b>	<b>Manifest</b>	<b>Rate</b>	<b>Amount</b>
1 HHW MOBILIZATION FEE - ALBUQUERQUE	Each			6,970.00	6,970.00
23.5 Labor - Supervisor	Hour			65.00	1,527.50
11.5 Labor - Chemist	Hour			75.00	862.50
48 Labor - Technician II	Hour			55.00	2,640.00
41.5 Labor - Technician I	Hour			45.00	1,867.50
19 Cubic Yard Box w/Pallet	Each			90.00	1,710.00
2 275 Gallon Totes	Each			225.00	450.00
1 85 Gallon Overpack Metal Drum	Each			215.00	215.00
15 55 Gallon Rezon Metal Drum UN1A2 - Open Top	Each			70.00	1,050.00
5 55 Gallon Rezon Metal Drum UN1A1 - Closed Top	Each			70.00	350.00
26 55 Gallon Rezon Poly Drum UN1H2 - Open Top with Le	Each			70.00	1,820.00
7 30 Gallon Rezon Poly Drum UN1H230 - Open Top	Each			70.00	490.00
15 5 Gallon Poly Drum - Open Top	Each			17.00	255.00
1 4 Ft. Fiber Light Bulb Cylinder	Each			70.00	70.00
1 6 Ft. Fiber Light Bulb Cylinder	Each			45.00	45.00
1 Supplies	Each			981.00	981.00
2 Used Oil				1550.00	3050.00
		275	MO139881	0359819	
				<b>Subtotal</b>	<b>62,563.30</b>
				Sales Tax	5.00
				<b>PAY THIS AMOUNT</b>	<b>62,568.30</b>

**PLEASE REMIT TO:**  
ADVANCED CHEMICAL TRANSPORT INC  
PO BOX 8459  
PASADENA CA 91109-8459  
**SEND REMITTANCE ADVICE TO:**  
invoices@actenviro.com

**WEB SITE**  
www.actenviro.com

Page 3



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5 HHW NON-REGULATED LIQUID LOOSEPACK (EHSJ)	55 DF	ACT139463	D359823	259.00	1,295.00
1 REACTIVE LAB PACK	5 DF	ACT139906	D359823	245.00	245.00
1 REACTIVE LAB PACK	5 DF	ACT139906	D359823	245.00	245.00
1 NON-REACTIVE LAB PACK	5 DF	ACT139905	D359823	95.00	95.00
1 AMINES - LOOSEPACK (HHW EXEMPT)	30 DF	ACT140086	D359823	331.00	331.00
1 HHW PROPANE CYLINDERS - THIN WALL	Wood Cntr	AG27204	D359824	100.00	100.00
30 HHW PROPANE CYLINDERS - THIN WALL	Cubic Yard	AG27204	D359824	20.00	600.00
14403 HHW - CRT/LCD	Pounds	ACT139796	D359825	0.15	2,160.45
1 NICKEL CADMIUM BATTERIES - (INCAD)	5 DF	85139346	D359826	50.00	50.00
1 LITHIUM BATTERIES	5 DF	85139348	D359826	60.00	60.00
420 ALKALINE BATTERIES	Pounds	85139349	D359826	1.05	441.00
1 NICKEL METAL HYDRODE BATTERIES (NI-MH)	5 DF	85139352	D359826	50.00	50.00
1 LITHIUM ION BATTERIES	5 DF	85139355	D359826	60.00	60.00
2338 HHW - LEAD ACID BATTERIES (LAB) (CAR BATTERIES)	Pounds	T827204	D359827	0.20	467.60
1 HHW - LEAD ACID BATTERIES (LAB) (CAR BATTERIES)	30 DF	T827204	D359827	50.00	50.00
1 HHW EMPTY PROPANE TANKS (PRO)	55 DF	ACT139792	D359828	420.00	420.00
1 HHW FIRE EXTINGUISHERS	55 DM	CINTAS139366	D359828	420.00	420.00
1 MAPP GAS CYLINDERS	15 DF	ACT140073	D359828	315.00	315.00
1 FUSEE (ROAD FLARES) (HHW-EXEMPT)	5 DF	13747-16997	D362711	380.00	380.00
1 CALCIUM CARBIDE LAB PACK	5 DF	1034656	D362716	423.00	423.00
1 MERCURY COMPOUND LIQUID	5 DF	1056109	D364737	460.00	460.00
1 MERCURY COMPOUNDS SOLID	5 DF	1056107	D364737	460.00	460.00

**WEB SITE**  
www.actenviro.com

Page 2



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<b>QTY Description</b>	<b>Size</b>	<b>Profile</b>	<b>Manifest</b>	<b>Rate</b>	<b>Amount</b>
1 ONLY WATER	Drum Metal	MO139380	D359819	109.00	109.00
2 HHW ANTI-FREEZE - HHW EXEMPT	Drum Metal	MO139382	D359819	75.00	150.00
20 LATEX PAINT - LOOSEPACK	Wood Cntr	G527204	D359820	461.00	9,220.00
251 HHW FLUORESCENT LIGHT BULBS	Pounds	LR193969	D359821	1.05	263.55
54 COMPACT FLUORESCENT LAMPS (HHW EXEMPT)	Pounds	LR193971	D359821	2.80	151.20
1 HHW NON PCB BALLASTS	Each	LR193974	D359821	60.00	60.00
1 HD BULBS - (HDS)	Each	LR27204	D359821	40.00	40.00
1 HHW MERCURY DEVICES - HHW EXEMPT (MER)	5 DF	ACT139375	D359822	300.00	300.00
3 FLAMMABLE AEROSOLS - HHW PAINTS AND CLEANERS - (AP	275 CF	ACT139376	D359823	525.00	1,575.00
16 HHW PAINT RELATED MATERIAL - LOOSEPACK (PRM)	275 CF	ACT139373	D359823	490.00	7,840.00
12 HHW FLAMMABLE LIQUIDS - LOOSEPACK (FL)	55 DM	ACT139370	D359823	250.00	3,000.00
5 FLAMMABLE LIQUIDS - HHW GASOLINE AND SOLVENTS BULK	55 DM	ACT139379	D359823	170.00	850.00
1 MOTH BALLS	5 DF	ACT139353	D359823	95.00	95.00
1 -1-BROMO-3-CHLORO (HHW EXEMPT W/INVENTORY) (DHS BR	5 DF	ACT139359	D359823	196.00	196.00
1 POTASSIUM PEROXYMONOSULFATE (HHW EXEMPT W/INVENTOR	5 DF	ACT139363	D359823	196.00	196.00
1 SODIUM DICHLORO-S-TRAZINETRIONE (HHW EXEMPT W/INV	5 DF	ACT139354	D359823	196.00	196.00
11 HHW TOXIC LIQUIDS FLAMMABLE LOOSEPACK - HHW EXEMPT	55 DF	ACT139379	D359823	432.00	4,752.00
3 HHW SOLID PESTICIDES LOOSEPACK - HHW EXEMPT (PS)	55 DF	ACT139461	D359823	330.00	990.00
2 HHW CORROSIVE ACIDS LOOSEPACK - HHW EXEMPT - (CA)	55 DF	ACT139343	D359823	330.00	660.00
2 HHW CORROSIVE BASES LOOSEPACK - HHW EXEMPT - (CB)	55 DF	ACT139344	D359823	330.00	660.00
1 HHW AMMONIA SOLUTIONS	30 DF	ACT139347	D359823	251.00	251.00
1 HHW BLEACH	30 DF	ACT139350	D359823	251.00	251.00

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End of Report

Next Report: July 8, 2021

