



PAYSONAZ.GOV



TOWN MANAGER'S REPORT

FEBRUARY 10, 2022

CONTENTS



03

MESSAGE FROM THE
TOWN MANAGER

04

LIBRARY

07

WATER DEPARTMENT

09

PUBLIC WORKS

11

AIRPORT

13

PARKS, REC & TOURISM
DEPARTMENT

MESSAGE FROM THE TOWN MANAGER



The Town Council begins each annual budget process by conducting a review and building upon the Town's Corporate Strategic Plan, which covers a three year planning period. The Corporate Strategic Planning process is an outgrowth of the Town's General Plan and is intended to identify, with greater specificity, the Town's overall direction and the Council's priorities. The Town Council's direction is then incorporated into the budget process and budget requests are evaluated for alignment with the identified priorities. This planning cycle for the 2022/2023 fiscal year initiated during a Town Council work session held on December 7, 2021 and continued through work sessions in January of 2022.

The Town Council has identified 5 Key Results Areas for focus during the upcoming annual fiscal planning and budget; they are 1) Economic Development, Tourism and Economic Vitality 2) Infrastructure 3) Neighborhoods and Livability 4) Public Safety and 5) Technology. Within these priorities, the council developed two key themes during these workshops, which included the notion of increasing the general maintenance and the condition of the Town's current assets and seeking opportunities to invest in capital improvements that have a greater chance to increase revenue. This direction will continue to inform the work of staff as we seek to achieve these objects, within the constraints of our existing resources, to achieve the adoption of a balanced budget.

-Troy Smith, Town Manager

LIBRARY

<3 VALENTINE'S DAY CRAFTS <3

ORIGAMI AND PAPER FLOWERS

Fri Feb 11th @ 10:30am

Family Event <3 All Ages Welcome

We'll be learning how to make several Valentine's Day inspired origami creations and a cute snack too! Additionally we'll also be learning about how other cultures celebrate Valentine's Day, including Japan's White Day.

LIBRARY

**BLACK HISTORY MONTH
SPOTLIGHTING BLACK WOMEN WHO CHANGED HISTORY!**

WED FEB 16TH @ 1:30PM

ALL AGES WELCOME

MISTY COPELAND

ALMA WOODSEY THOMAS

AMANDA GORMAN



**WE'LL BE CELEBRATING THE INGENUITY, CREATIVITY, AND
RESILIENCE THAT CUMULATE IN SO MANY YOUNG WOMEN. JOIN US
FOR A MAGICAL EXPERIENCE WITH ART, POETRY, AND DANCE!
WE'LL WATCH THE FILM A BALLERINA'S TALE AND OFFER THE
OPPORTUNITY TO CREATE YOUR OWN ART AND POETRY!**

WATER DEPARTMENT

Is that a water leak in the street I see? That's a good question. Winter brings a special issue to the Town of Payson Water Department. With our winter daily freeze / thaw cycles waterlines are prone to breakage. When that is coupled with a winter storm that soaks into the soil, it is a recipe for a lot of investigative work for our crews. Is it a waterline leak? Is it a spring? Is it a sewermain leak? All of them are very common occurrences in our fractured granite and clay soils. If it is a waterline leak, which one could it be coming from? Is it on a Town owned waterline or on the customers side? Some waterline leaks show up in the afternoons when the ground is thawed only to disappear overnight when it freezes again.

The Town of Payson Water Department spent this week doing investigations into many potential leaks throughout the Town. One in North Mclane was determined to be from a service line rupture. The crew repaired that issue and switched to another potential leak in S. Canpar as shown in the photographs. By looking at the vegetation, it would appear to be a persistent leak.



WATER DEPARTMENT

So, we verified that there was no flow from the nearest meters to verify that it was not a leak on the customer plumbing. In these situations, we then change focus to the Town's piping. So, we would then simply dig down to expose the watermain and determine where the water was coming from. However, in this case the large boulders that hold up the driveway were of serious concern. If we removed the soil that held up the boulders, it could cause an avalanche. So we elected to conduct a watermain pressure test which requires us to notify the customers along the street that we would need to interrupt service for approximately an hour. Lo and behold, the needle on the pressure gauge did drop during the test. So the persistent drainage into the street was a result of our watermain leaking. The Town staff proceeded to remove the rocks and stockpile them safely on the road shoulder behind safety cones. Once the site was safe, the staff proceeded to dig down to discover the leak on the bottom of the pipe and made the repair. Yesterday, another leak was discovered at the Four Seasons North Condominiums. After a 13 hour day, the crew was able to diagnose the issue and made that repair as well. We're staying busy!



PUBLIC WORKS - STREETS DIVISION

Street Operations Crews completed work in the alley that runs from S. Ash Street to S. Beeline Highway. The repairs will reduce the noise associated with vehicles crossing the wash at this location. This project, initiated in November, is one of the 302 requests for work already completed this fiscal year (2021-2022). Streets and/or Engineering Division has received 324 total requests from citizens since July 1, 2021.



PUBLIC WORKS - STREETS DIVISION

In January, the department also completed their scheduled crack sealing project in the Boulder Creek Subdivision area in the southwest portion of Payson.



AIRPORT

Arizona Department of Transportation (ADOT) Multimodal Planning Division – Aeronautics Group has completed the planning and program development phase of the State’s Airport Pavement Preservation Program for fiscal year 2022. This is a program that ADOT Aeronautics began the groundwork for in 2000 and updates every three to four years when they contract to have pavements at all the State’s public airports evaluated and rated as to their pavement condition index (PCI). The results of the current study show the pavement maintenance recommendations for the airport pavements that still have useable life remaining.

Maintenance options such as crack seals, seal coats, thin overlays, and PCCP joint repairs are scheduled for individual runways, taxiways, and aprons at various airports for each of the years in a five-year period. Projects are tentatively scheduled based on PCI priorities and the program’s funding budget. Payson Airport is included in fiscal year 2022 of the program for Runway 6/24 Section 10, P-608 Application and Pavement Markings with a construction estimate of \$298,741.

2022 APMS Payson Airport – Opt-In – Preliminary Opinion of Probable Cost

Pavement	Section	Description	Estimate
RW624PY	10	P-608 Application and Pavement Markings	\$298,741
		Total	\$298,741
		10% Local Share	\$29,874

AIRPORT

Under this program, Arizona Department of Transportation's Program Manager will design, support the bidding process and administer the construction of the maintenance projects. ADOT will pay 100% of the design and construction administration costs and cover 90% of the full construction costs. The Town of Payson's 10% match for this work will be approximately \$29,874.

After review of the current recommendations, ADOT has included the following treatments: P-608 Application and Pavement Markings. It is expected that actual construction will begin no sooner than July, 2022.

RWY 6/24



Runway 6/24 Section 10, P-608 Application and Pavement Markings with a construction estimate of \$298,741.

PARKS, REC & TOURISM DEPARTMENT

Mustang Park (Blue Park) re-opened to the public February 7th, 2022.
The following link has details for upcoming zoom community meetings:

<https://www.paysonaz.gov/Mustang-Park.html>

The survey closes on February 23rd:

<https://lp.constantcontactpages.com/sv/m5jSGNX>



End of Report

Next Report: February 24, 2022

