



TOWN MANAGER'S REPORT

MARCH 24, 2022

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MESSAGE FROM THE TOWN MANAGER



This document is developed and provided to help inform residents about what is happening with Town operations, services and programs; to answer frequently asked questions; and to encourage citizen participation in our local government. We aim to provide high quality programs and services to our residents in an effort to create a high quality of life. We welcome public comment and participation in the governance of our town. Residents are encouraged to join a council appointed board, commission or committee, speak at a council meeting during the public comment period, or fill out an online comment form. Town staff and I are honored to serve the residents of our town; we are committed to excellence and welcome you all to join us in the spirit of service.

-Troy Smith, Town Manager

POLICE DEPARTMENT



We finally got the insulation up in the front training room. We are just now waiting on the dry wall to go up.

New Hires:

We had a new dispatch trainee Robin Whipple start on Tuesday 3/15/2022.

Daniel Meza who was an officer once before with Payson Police Department came back and started his first day 3/16/2022. Glad to have him back!

On 3/21 we will have a new dispatch trainee start, as well.

POLICE DEPARTMENT

Notable Case:

3/14 - at 12:47a.m. Officer pulled over a vehicle with no taillights on HWY 260. Driver had a suspended license and vehicle had improper plates. Our K-9 Loki upon a walk around alerted officers. With a search of the vehicle, officers found 142 fentanyl pills and 10 pounds of methamphetamine; an estimated value of items seized \$450,000.



FIRE DEPARTMENT

The Payson Fire Department has started its second Engineer's Academy. The Engineer academy is 160 contact hours, and five college credits worth of training that transitions a fire fighter to a fully competent driver/operator of emergency fire apparatus. The student learns all of the competencies of driving, operating, developing effective fire streams, and maintenance of fire apparatus. At the successful completion of the academy the student becomes an acting Engineer. There are four Payson Fire Department firefighters in the class and two regional firefighters.

The 2009 Crimson fire truck is back from the repair shop where the body was repaired. The repair required 140 mechanic hours. This was covered by warranty and did not cost the Town any money. The return of this truck will allow us to move aggressively on other vehicle repairs.

We are in a recruitment for a new firefighter. We are also starting the testing process to create a Captain's eligibility list.



WATER DEPARTMENT

FREE ELECTRONIC & HOUSEHOLD HAZARDOUS WASTE RECYCLING EVENT

Event is limited to Gila County households only. No commercial hazardous waste will be accepted.

When: Saturday, May 21, 2022

Where: Payson Public Library
328 N McLane Road
Payson, AZ 85541
(In the Parking Lot)

Time: 8 a.m. – 12 p.m.

For more information,
928-472-5103 or 928-472-5106

ITEMS NOT ACCEPTED

- Biohazardous or Infectious Waste
- Compressed Gas Cylinders (Propane OK)
- CRT (box-style) Televisions/Monitors
- Explosives
- Home Appliances (Big or Small)
- Radioactive Waste
- Smoke Alarms

HAZARDOUS HOUSEHOLD ITEMS ACCEPTED:

- Acids
- Adhesives
- Aerosol Cans
- Ammunition
- Auto Batteries
- Batteries
- Fire Extinguishers
- Fluorescent Lights
- Fuel & Other Fluids
- Helium balloon tanks
- Herbicides
- Inhalers
- Household Cleaners
- Lawn & Garden Products
- Medical Sharps
- Medication/Pharmaceuticals
- Mercury-Containing Items
- Motor Oil
- Paints
- Passenger Tires Without Rims
- Pesticides
- Propane Tanks
- Solvents

Household Products Labeled:

- Caution
- Combustible
- Corrosive
- Danger
- Flammable
- Poison
- Toxic
- Warning

ELECTRONIC ITEMS ACCEPTED:

- Amplifiers
- Audio Equipment
- Cables & Connections
- Cameras
- Computer Equipment & Accessories
- DVD Blu-Ray Players
- DVRs - Direct TV, Tivo
- LCD Flat Screen TV's
- Monitors
- Phones
- Satellite Receivers
- Speakers & Microphones
- Tablets
- VCRs
- Video Cameras
- Video Gaming Equipment



WATER DEPARTMENT

Hoover Program Net Savings Report Monthly Report to The Town of Payson Terry Urbine, Current Insight Inc. Prepared 3/12/2022; For Feb 2022

Executive Summary

Feb 2022 savings were better than budget owing to surprise power increases from the dam plus rate increases at APS. Year end net savings still trend to \$14,045, but largely hinge on successful firming ahead.

	Energy (kWh)		Rev (\$)	Costs(\$)		Net Savings	
	Hoover	Firming	APS Credits	Hoover	Firming	Hoover	Firming
Year 1	486,000	0	\$30,560	\$20,781	\$0	\$9,779	\$0
Year 2	525,000	0	\$33,086	\$20,870	\$0	\$12,217	\$0
Year 3	495,000	170,000	\$41,220	\$20,000	\$3,786	\$10,578	\$6,855
Year 4	540,000	107,000	\$39,834	\$20,219	\$3,248	\$13,655	\$2,712
Year 5*	167,000	0	\$9,814	\$7,655	\$0	\$2,159	\$0
Total	2,213,000	277,000	\$154,514	\$89,525	\$7,034	\$48,387	\$9,567

* Year 5 is 5 months of data

Table 1

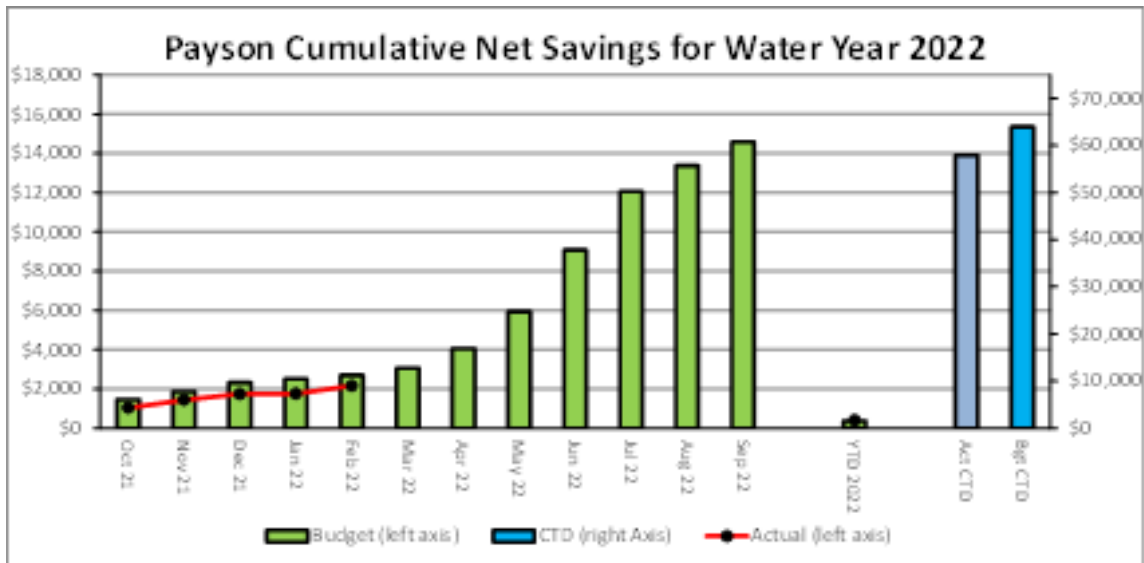


CHART 1

WATER DEPARTMENT

The monthly tendency to run below budget looks to have reversed this month.

	Oct 21	Nov 21	Dec 21	Jan 22	Feb 22	YTD 22	WY 22	CTD
Actual	\$1,041	\$399	\$308	\$2	\$408	\$410	\$2,159	\$57,954
Budget	<u>\$1,466</u>	<u>\$397</u>	<u>\$452</u>	<u>\$188</u>	<u>\$188</u>	<u>\$375</u>	<u>\$2,691</u>	<u>\$63,939</u>
over / (under)	<u>(\$425)</u>	<u>\$2</u>	<u>(\$143)</u>	<u>(\$186)</u>	<u>\$221</u>	<u>\$35</u>	<u>(\$532)</u>	<u>(\$5,985)</u>

* Notes: YTD 22 = year to date on calendar year basis
 WY 22 =water year to date based on federal year (oct-sep)
 CTD= Hoover contract to date. Cumulative values since Oct 1, 2017.

Table 2

The monthly tendency to run below budget looks to have reversed this month.

Detailed analysis

In Feb 2022, savings were over budget on a surge of Hoover power (7,000 kWh over bgt) and an increase in APS rates. The latter gain is a silver lining in overall APS charges to retail customers. The APS power supply adjuster (PSA) roughly doubled in on Feb 1 from \$0.0035 per kWh to \$0.0075 per kWh. While this increased costs for all retail customers, the preference power rider for Hoover adds this fuel adjuster to the credit rate we receive, thus boosting the margin in the Hoover program.

STREET DEPARTMENT

Street Operations Division trimmed trees overhanging the roadways in Payson North and Alpine Heights earlier this month. In addition, the crews were able to complete some significant asphalt repairs on W. Cloud Nine Pkwy. where the existing surface was failing. The roads in this area have been a challenge to maintain due to soil conditions in that area. Lastly, sidewalk repairs were undertaken along W. Main Street to mitigate areas where the concrete heaved.



Cloud 9, 21 ton asphalt patch

Concrete replacement on
Main Street



PARKS, RECREATION & TOURISM



COLLEGE RODEO

Payson, Arizona

APRIL 1-2

FRIDAY 4/1 @ 7PM & SATURDAY 4/2 @ 1PM
 \$12 PER ADULT / \$5 PER CHILD / FREE FOR 2 & UNDER
PAYSON EVENT CENTER

THANK YOU TO OUR SPONSORS:



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PARKS, RECREATION & TOURISM



Kiwanis

EASTER EGG HUNT

APRIL 16TH / RUMSEY PARK

At Rumsey Field 2

SCHEDULE:

- 9:00 am AGES 0-3
- 9:30 am AGES 4 & 5
- 10:00 am AGES 6 & 7
- 10:30 am AGES 8 & 9
- 11:00 am AGES 10 - 12
- 11:30 am Special Needs



PAYSONRIMCOUNTRY.COM/EASTER

LIBRARY



Saturday Science Club March Schedule

Every
Saturday
@ 10:30 am

5th Egg Drop Challenge

**12th Edible Choco
Slime**

19th Catapult Contest

26th Star Projector

Sign up is required, and
can be found at the
Library's front desk or
Facebook!

@PaysonArizonaUSA

End of Report

Next Report: April 14, 2022

