



PAYSONAZ.GOV



TOWN MANAGER'S REPORT

APRIL 14, 2022

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MESSAGE FROM THE TOWN MANAGER



This document is developed and provided to help inform residents about what is happening with Town operations, services and programs; to answer frequently asked questions; and to encourage citizen participation in our local government. We aim to provide high quality programs and services to our residents in an effort to create a high quality of life. We welcome public comment and participation in the governance of our town. Residents are encouraged to join a council appointed board, commission or committee, speak at a council meeting during the public comment period, or fill out an online comment form. Town staff and I are honored to serve the residents of our town; we are committed to excellence and welcome you all to join us in the spirit of service.

-Troy Smith, Town Manager

POLICE DEPARTMENT



March 30th we had the Rotary Club dinner where we recognized 2 employees who went above and beyond their duties. Sergeant Michael Hansen was awarded Officer of the Year and Kassandra Viera was awarded the Support Services Personnel by their peers. Both very deserving.

Along with the dinner we have the following staff that have been with us for 5+ years:

- Jirhod Brennan 5 years**
- Joseph Oldeschulte 5 years**
- John Lynch 5 years**
- Sarah Haynie 5 years**

- Keven Rush 5 years**
- Leslie Zickefoose 5 years**
- Michael McAnerny 15 years**
- Chad Deschaaf 20 years**

POLICE DEPARTMENT

Our new hire in Dispatch Alina Robertson started on 3/21/2022. She came from a background where her father is a retired sergeant and her mother worked dispatch but retired doing dispatch for fire.



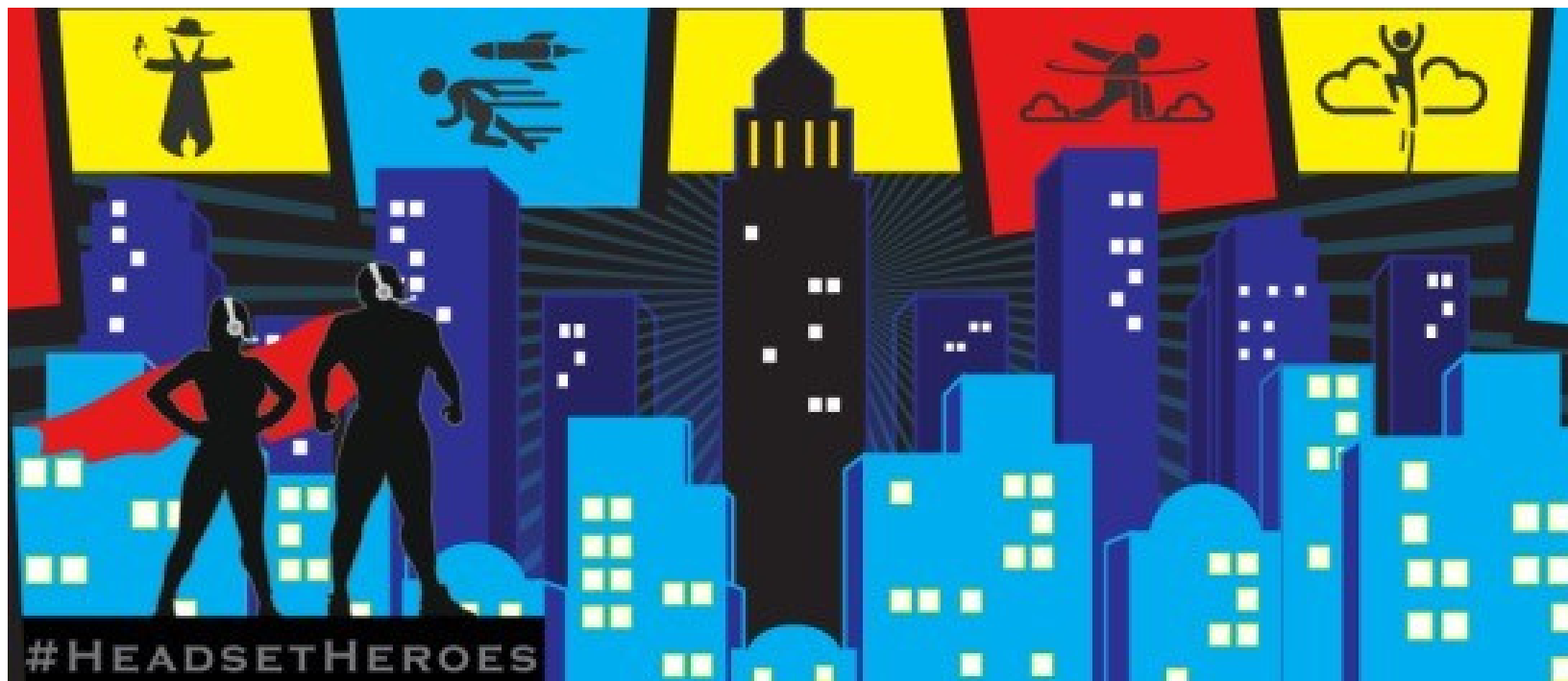
The Payson Police Department was in the process of disposing of some equipment it had received as part of a military surplus program. By working with the Phoenix Police Department and the FBI the equipment was able to be repurposed and sent to Ukraine to help them.

POLICE DEPARTMENT

Did you know that private sector vendors are allowed to contract with the Town to place communications equipment on our sites? As part of our ongoing efforts to ensure security of our public safety communication sites, a new process has been created for vendor access. All of the access locks were recently changed and vendors are now required to come to the Police Department prior to gaining access any site. This process allows the Town to verify the proper agreements and permits are in place, in addition to enhancing overall security.



It is National Public Safety Telecommunications Week April 10-16. Help us celebrate our 911 dispatch in everything that they do to help keep this community running, answering the calls to make sure people are safe.



FIRE DEPARTMENT

The Fire Department participated in both the Northern and Southern Gila County wildfire preparedness meetings this year. These were great opportunities to ensure that all the players during a wildfire know each other and how to make contact.



This is the first year that the Northern Gila wildfire partners met to conduct a preseason operations brief. Participants included the Payson, Hellsgate, Pine/Strawberry, Christopher-Kohl's Fire Departments and the Tonto National Forest.

FIRE DEPARTMENT

To complete our wildfire readiness for the season, all the shifts participated in the wildfire annual refresher training and pack test.



The Fire Department is thankful to the Rim Country Rotarians for holding their annual Public Safety thank you dinner on March 30th. This year's Firefighter of the Year is Captain Chad Richey. Captain Richey has been instrumental in the order and delivery of the new trucks.



FIRE DEPARTMENT

Several service awards were handed out to the recipients on C-shift. Included are:

Engineer Henry Jandaynan, 25 year of service



Battalion Chief Dan Bramble, 20 years of service



FIRE DEPARTMENT

Several service awards were handed out to the recipients on C-shift. Included are:

Engineer Doug Eckhardt, 5 years of service



Firefighter Carson Ramirez, 5 years of service



FIRE DEPARTMENT

The Fire Department has also responded to some notable incidents over the last few weeks including a fatal accident on Highway 260 and two semi-truck fires on Highway 87.



WATER DEPARTMENT

FREE ELECTRONIC & HOUSEHOLD HAZARDOUS WASTE RECYCLING EVENT

Event is limited to Gila County households only. No commercial hazardous waste will be accepted.

When: **Saturday, May 21, 2022**

Where: **Payson Public Library**
328 N McLane Road
Payson, AZ 85541
(In the Parking Lot)

Time: **8 a.m. – 12 p.m.**

For more information,
928-472-5103 or 928-472-5106

ITEMS NOT ACCEPTED

- Biohazardous or Infectious Waste
- Compressed Gas Cylinders (Propane OK)
- CRT (box-style) Televisions/Monitors
- Explosives
- Home Appliances (Big or Small)
- Radioactive Waste
- Smoke Alarms

HAZARDOUS HOUSEHOLD ITEMS ACCEPTED:

- Acids
- Adhesives
- Aerosol Cans
- Ammunition
- Auto Batteries
- Batteries
- Fire Extinguishers
- Fluorescent Lights
- Fuel & Other Fluids
- Helium balloon tanks
- Herbicides
- Inhalers
- Household Cleaners
- Lawn & Garden Products
- Medical Sharps
- Medication/Pharmaceuticals
- Mercury-Containing Items
- Motor Oil
- Paints
- Passenger Tires Without Rims
- Pesticides
- Propane Tanks
- Solvents

Household Products Labeled:

- Caution
- Combustible
- Corrosive
- Danger
- Flammable
- Poison
- Toxic
- Warning

ELECTRONIC ITEMS ACCEPTED:

- Amplifiers
- Audio Equipment
- Cables & Connections
- Cameras
- Computer Equipment & Accessories
- DVD Blu-Ray Players
- DVRs - Direct TV, Tivo
- LCD Flat Screen TV's
- Monitors
- Phones
- Satellite Receivers
- Speakers & Microphones
- Tablets
- VCRs
- Video Cameras
- Video Gaming Equipment



WATER DEPARTMENT

BEFORE YOU TURN IT ON!!

Check your irrigation system for:

- ✓ Clogged Emitters
- ✓ Tubing Leaks
- ✓ Runoff - are you watering the sidewalk?
- ✓ Properly operating controllers - is the system really running when you think it is?



WATER DEPARTMENT

C.C. Cragin Project
**Operation, Maintenance, and Capital
Budget Plan**
2022-23 Operating Season



May 2022

A Salt River Project and Northern Arizona Partnership

Prepared by



WATER DEPARTMENT

▾ Operation and Maintenance Activities

Objectives for This Year

- Safely complete annual maintenance in April 2022
- System is available for operation by May 1, 2022
- Install refurbished pump motor #2
- Shut down and winterize the system after the expected run season

Accomplishments and Events from Previous Year

- No accidents.
- Successful operation from June 1, 2021 through July 15, 2021, per plan.
- On April 5, 2021, the reservoir was at 28% of water storage capacity
- On December 28, 2021, the reservoir was at 37% of water storage capacity.
- Completed annual Preventative Maintenance (included transformer oil test, fire system test, battery system test).
- Completed a power pole inspection and replaced three poles between Washington Park and the Mogollon Rim.
- Rebuilt the #2 pump motor.
- Bureau of Reclamation conducted the Annual Site Inspection of the dam in September 2021. The inspection team found the dam in satisfactory condition, recognized proactive maintenance practices, and made no new recommendations.

Projected Water Delivery Schedule

2022 Monthly Water Orders & Storage Projections

Month	Start Date	End Date	# Days	Pumps	Total Delivered (af)	SRP	Town of Payson	Payson Water Co (Mesa Del Caballo)	Bonita Creek Land & HOA	Cowan Ranch	System Losses (apprx)	Starting Active Storage	Ending Active Storage	Starting Total Storage	Ending Total Storage
January			0	0	0	0	0	0	0	0	155				
February			0	0	0	0	0	0	0	0	140				
March			0	0	0	0	0	0	0	0	155				
April	16 Apr	1 May	15	2	330	330	0	0	0	0	150	2,168	1,688	15,000	14,520
May	1 May	1 Jun	31	2	682	432.41	243.82	5.77	0	0	155	6,332	5,495	8,500	7,663
June	1 Jun	1 Jul	30	2	660	320.64	331.49	7.87	0	0	150	5,495	4,685	7,663	6,853
July	1 Jul	1 Aug	31	2	682	331.35	342.52	8.13	0	0	155	4,685	3,848	6,853	6,016
August	1 Aug	1 Sep	31	2	682	331.35	342.52	8.13	0	0	155	3,848	3,011	6,016	5,179
September	1 Sep	1 Oct	30	2	660	320.64	331.49	7.87	0	0	150	3,011	2,201	5,179	4,369
October	1 Oct	1 Nov	31	2	682	497.47	180.07	4.46	0	0	155	2,201	1,364	4,369	3,532
November	1 Nov	1 Dec	30	2	660	660	0	0	0	0	150	1,364	54	3,532	2,722
December	1 Dec	15 Dec	14	2	308	308	0	0	0	0	155	54	91	2,722	2,259
End of Season Totals			243		5346	3531.86	1771.91	42.23	0	0	1825		91		2,259

WATER DEPARTMENT

Budget

Summary

Operations and Maintenance	\$540K
Capital	\$0
<hr/>	
Total	\$540K

Operations & Maintenance costs are comprised of regular and recurring line items:

- Operations Expense
- Preventative Maintenance
- Condition Directed Maintenance
- Reactive Maintenance
- Pump and Motor Repairs

Special (Non-routine) Projects

- None planned

▲ Cost Sharing Participants

Town of Payson	27.20%
Bonita Creek LHOA	0.136%
Mesa del Caballo (Payson Water)	0.640%
Cowan Ranch	0.036%

WATER DEPARTMENT

Contractual & Regulatory Information

Recurring Milestones

On or before November 1

- SRP provides a runoff and water storage forecast and a projected water delivery schedule

On or before December 1

- Participants provide a water order for the upcoming run season

On or before February 1

- SRP provides a list of expected special projects and non-routine maintenance work likely to impact the budget, as well as any revisions to the runoff and water storage forecast

On or before March 1

- SRP confers with participants on proposed plan and finalizes plan prior to April 1.

On May 1

- SRP begins new Fiscal Year (FY).

Outstanding Bureau of Reclamation Recommendations

2011 Periodic Facility Review

- Stabilize the slope on the downstream left abutment below the parking area to reduce the potential for a slide that would result in loss of a portion of the left abutment and the parking area.

2015 Bureau of Reclamation Inspection

- Observe and document changes to the slope over time. No other action required

Environmental Activities and Constraints

- Observation of construction noise restrictions during spotted owl mating season.
- Vegetation management at the dam, pump station, and generating station is limited to mechanical means to avoid contamination of waterways (threat to endangered aquatic species).

Resources and Links

<https://srpnet.com/> <https://srpnet.com/water/dams/cragin.aspx>

STREETS DEPARTMENT

The Streets and Engineering Division had two employees that received service awards this year. We thank them for the valuable contributions they have made to the Town of Payson.

Tim Ryden – 10 years

LeRoy Johnson – 5 years

Mr. Johnson makes history this year as the only Town Employee to have TWO 5-year service awards! LeRoy took a short time away from the Streets Division family and we are thankful he decided to return to us. With his recent promotion to Crew Leader LeRoy's total tenure is nearer to 15 years.



HUMAN RESOURCES

The department would like to recognize the following employees that will be receiving service awards for their years of service to the Town:

Year	First Name	Last Name	Department	Years of Service
2021	MICHELLE	STANLEY	Clerk of Council	5
2021	TRACIE	BAILEY	Clerk of Council	20
2021	JIRHOD	BRENNAN	Law Enforcement	5
2021	JOSEPH	OLDESCHULTE	Law Enforcement	5
2021	JOHN	LYNCH	Law Enforcement	5
2021	SARAH	HAYNIE	Law Enforcement	5
2021	KEVEN	RUSH	Law Enforcement	5
2021	LESLIE	ZICKEFOOSE	Law Enforcement	5
2021	MICHAEL	MCANERNY	Law Enforcement	15
2022	CHAD	DESCHAAF	Law Enforcement	20
2021	CARSON	RAMIREZ	Fire Protection	5
2021	ANTHONY	MICHELIZZI	Fire Protection	5
2021	DOUG	ECKHARDT	Fire Protection	5
2021	DANIEL	BRAMBLE	Fire Protection	20
2021	RICK	WINTON	Fire Protection	20
2021	HENRY	JANDAYAN	Fire Protection	25
2021	MICHAEL	LOSICCO	Recreation-Div B	5
2022	TIMOTHY	RYDEN	Public Works	10
2022	SHEILA	DESCHAAF	Public Works	20
2021	LEROY	JOHNSON	Streets	5
2021	DAVID	GRASSE	Library	5
2021	BUTCH	BOSSERT	Water Enterprise	15

ECONOMIC DEVELOPMENT

The Town of Payson is featured in this issue Business View Magazine!

The full article can be viewed at the following link:

<https://businessviewmagazine.com/town-payson-arizona-secret/>

Moonshot at NACET'S
3RD ANNUAL AZ PIONEER PITCH STATE-WIDE TOUR
RIM COUNTRY
MAY 20 & 21, 2022

PRESENTED BY **aps**
 LivePlan ARIZONA

WANTED

Rim Country entrepreneurs & risk-takers with moonshot ideas to compete in a *Shark Tank*-like pitch competition.

FREE TO PARTICIPATE

Sign Up by
May 18, 2022

Win

CASH PRIZES & SCHOLARSHIPS

APPLY TODAY AT
moonshotaz.com/rim-country-2022



Many thanks to



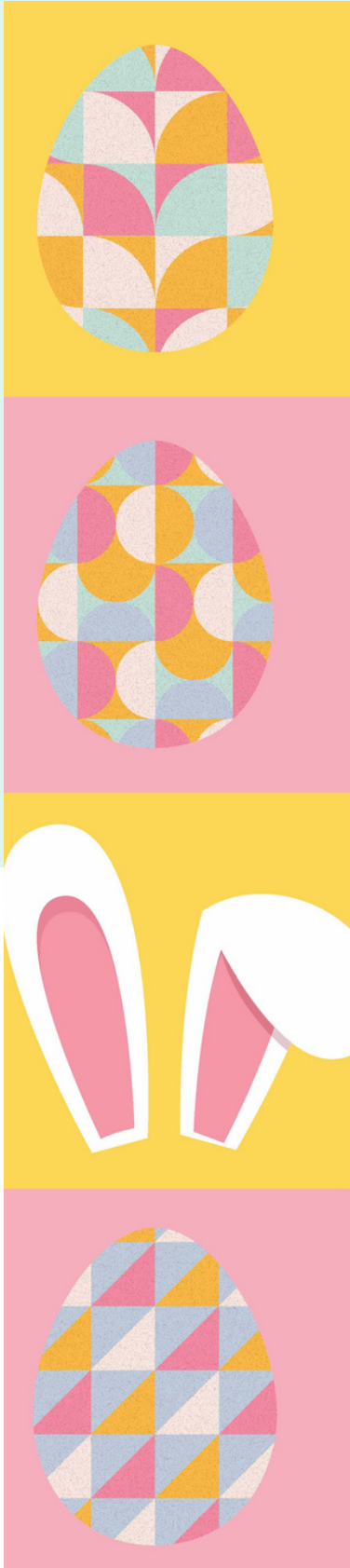
PARKS, RECREATION & TOURISM

We kicked off Youth Soccer last week with 400 kids and over 30 volunteer coaches. We are excited to announce that we will be hosting a new end of season tournament that is being sponsored by Banner Health. More details to come in the future, but we want to invite everyone from the community to come and watch our youth compete.

Adult Recreational Softball started this week after a rain postponement. We ended up with 12 total teams and over 150+ participants. We are excited to kick off the summer with these two great recreation programs and we are thrilled with the level of community participation that we have received for the programs!



PARKS, RECREATION & TOURISM



Kiwanis

EASTER EGG HUNT

APRIL 16TH / RUMSEY PARK

At Rumsey Field 2

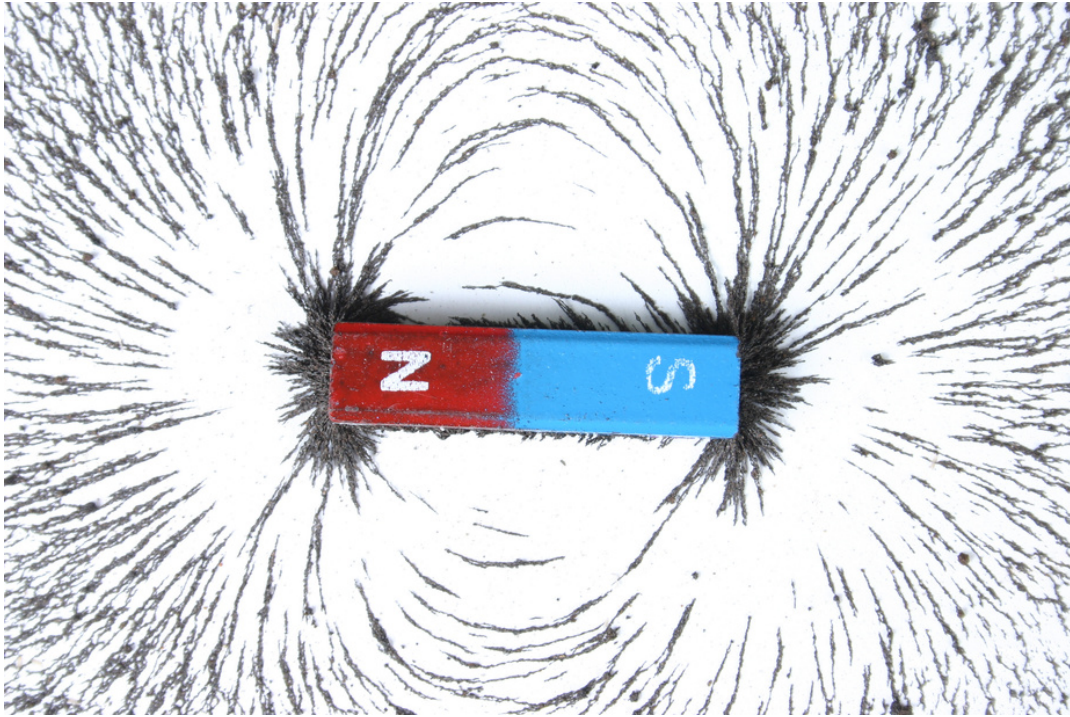
SCHEDULE:

- 9:00 am AGES 0-3
- 9:30 am AGES 4 & 5
- 10:00 am AGES 6 & 7
- 10:30 am AGES 8 & 9
- 11:00 am AGES 10 - 12
- 11:30 am Special Needs

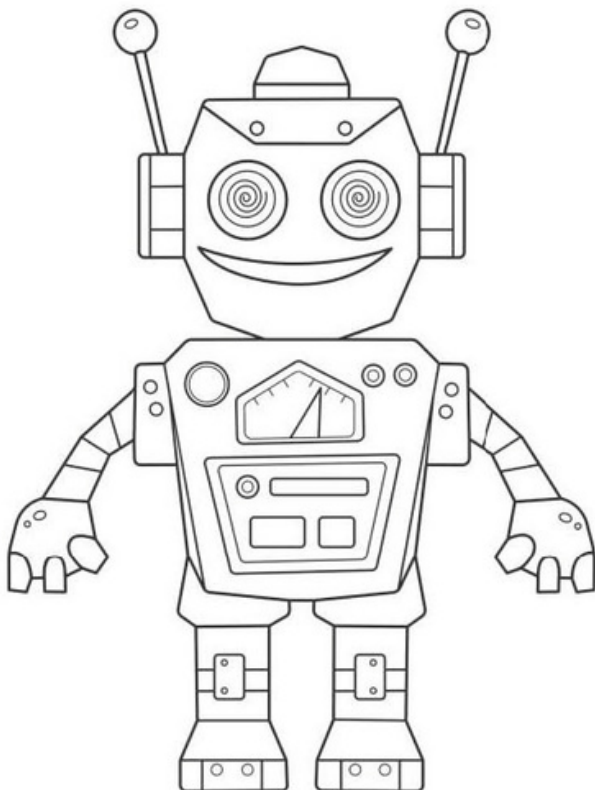


PAYSONRIMCOUNTRY.COM/EASTER

LIBRARY



April's Saturday Science Club



At the Payson Public
Library

Every Saturday @ 10:30 am

2nd Exploding Paint Art

9th Magnet Magic

16th Closed for Easter!

23rd Balloon Powered
Racing

30th Sidewalk Chalk DIY

Sign up on our Facebook or
at the front desk!

@PaysonArizonaUSA

End of Report

Next Report: April 28, 2022

