



ACCOMPLISHMENTS

- Initiated the "If We Can't Find You, We Can't Help You" address campaign
- Maintained 436 fire hydrants
- Partnered with community groups to raise over \$15,000 for charities
- Received national recognition from the NFPA for Firewise efforts
- Over 62 acres received Firewise treatments
- Utilized reserve firefighters to cover shifts saving over \$89,000
- Implemented H1N1 influenza response protocols
- Partnered with other fire agencies to produce Firewise newspaper

- Obtained mobile fire training facility using an Assistance to Firefighters grant
- Applied for funding for Fire Prevention programs
- Submitted grant application for Fire Station 11 completion
- Applied for a SAFER grant to fund personnel needs
- Applied for funds to replace cardiac monitors
- Applied for Homeland Security funds for public safety communications
- Two members achieved Executive Fire Officer status
- Continuing to build cross-functional capacity
- Retrofitted low energy use lighting in both fire stations
- Responded to 6 State wildland fires





MISSION STATEMENT

The mission of the Payson Fire Department is to minimize the loss of life and property damage resulting from fire, medical emergencies and other disasters through prevention, education, fire suppression, emergency medical services and emergency preparedness. This will be accomplished in the most cost effective manner with maximum utilization of resources never sacrificing the safety of our members.



INCIDENTS BY RESPONSE AREA AREA NO. OF INCIDENTS 2,237 Payson 67 Tonto Apache Reservation 50 Highways Round Valley / Oxbow 40 East Verde Park 13 Hellsgate Houston Mesa Pine / Strawberry Whispering Pines Tonto Basin Other

Total responses

Fire & explosions

Service call

Good intent

False alarm

Miscellaneous

Hazardous condition

Emergency Medical Services

INCIDENTS BY STATION

STATION	NO. OF INCIDENTS	%
FS11	1,338	55.54
FS12	1,049	43.55
FS21	22	1.05

INCIDENTS BY SHIFT

SHIFT	NO. OF INCIDENTS	%
A	799	32.8
В	802	32.9
С	831	34.3

ncidents By Day of Week FY 09-10

ADMINISTRATION

\$2.66 million

RISK REDUCTION ACTIVITIES

Construction Inspections	236
Fire Safety Inspections	535
Plan Reviews Completed	320
Fire Investigations	12
Firewise Inspections	83
Smoke Alarm/Batteries Installed	73
Citizens Participating In Fire Safety Training	275
Fire Safety Citizen Contacts	500
Fire Station Tours	75
Car Seats Inspected/Installed	110
Citizens Trained In CPR	821
THE REPORT THE SECOND	TO SAI



TRAINING DATA

Structural Fire Training	1,721 hrs.
Non-Structural Training	2,230 hrs.
Emergency Medical Training	1,712 hrs.
Average per Firefighter	172 hrs.
Total	5,663 hrs.

SPECIAL TRAINING EVENTS

- Despite severe cuts to the training budget, major objectives were fulfilled
 Two members attended the National Fire Academy in Emmitsburg, MD
- Completed Certified Emergency Vehicle Operator Training
- Hosted a 48 hr. Paramedic Refresher
- Hosted two Regional Wildland Firefighter Refresher courses
- Participated in a propane emergency training
- Participated in the National Firefighter Safety Day activities
- Aviation/Aircraft Emergency Awareness Training
- Conducted Firefighter hiring process
- Completed First Responder to Hazardous Materials Incident course
 Two members attended the Peoria FD Battalion Chief Academy
- Conducted Fire Officer Principals and Practice course
- ◆ Hosted a S-190 Basic Wildland Fire Behavior course
- Conducted Live Fire training
- Conducted Helicopter Operations Safety Training
- Participated in OSHA forklift operator training
- Participated in solar-voltaic power generation systems safety training

INCIDENT RESPONSE TIMES Average Response Times

INCIDENTS TYPES

%

100.00

72.37

2.46

3.04

9.99

7.65

3.91

0.57

Number

2,432

1,760

60

74

243

186

4:06 minutes Payson: All areas: 5:08 minutes Call to Dispatch: 0:53 minutes Turnout time: 1:19 minutes

Fractile Response Times				
Minutes	Percentage of Incidents			
0	8.42			
1	15.79			
2	34.21			
3	57.02			
4	73.86			
5	85.09			
6	92.46			
7	96.67			
8	98.25			
9	99.30			
10	99.47			
11	99.65			
12	99.82			

FINANCIAL FY 2007/2008 FY 2008/2009 FY 2009/2010 \$2.79 million \$2.64 million Per capita cost: \$159 Comparative Tax Rate: \$1.02/100 AV

STAFFING & APPARATUS

cidents by Month FY 09-10

Uniform Career: 21 Reserve FF: 9 Administration: 3 Volunteer: 12 Fire Stations: 2



STRUCTURE FIRE LOSS & SAVE DATA

Pre-incident Structure Value	\$ 3,816,998
Pre-incident Contents Value	\$ 244,692
Total Value	\$ 4,061,690
Structure Loss	\$ 850,550
Contents Loss	\$ 48,750
Total Loss	\$ 899,300
Save Ratio	87.9%

STRUCTURE FIRE CAUSE

1 0 0 5 3	4% 0% 0% 20% 12%
16	64%
	3