



ACCOMPLISHMENTS

- Initiated a fall injury prevention program.
- Maintained 645 fire hydrants.
- Partnered with community groups to raise over \$15,000 for charities
- Over 98 acres received Fire Wise treatment.
- Utilized reserve firefighters to cover shifts for career firefighters.
- Partnered with 6 Firewise Communities USA program to renew recognition.
- Completed construction of Fire Station 13.
- Applied for a SAFER grant to fund personnel needs.
- Obtained cardiac monitors from military surplus program saving over \$80,000.

- Obtained funding for communications upgrade through Homeland Security funds.
- One member graduated from the NFA's Executive Fire Officer Program.
- Continuing to build cross-functional capacity.
- Built a 2500 gallon Type 2 water tender using military surplus equipment.
- Responded to 5 wildland fires as part of the state aid agreement.
- Redeployed vehicle assignments to lengthen replacement intervals.
- Used in-house talent and capabilities for apparatus repair to reduce costs.
- Refurbished engine and pump on Ladder 111.

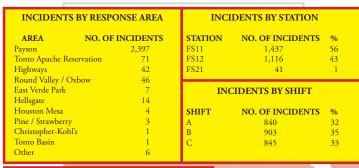




MISSION STATEMENT

The mission of the Payson Fire Department is to minimize the loss of life and property damage resulting from fire, medical emergencies and other disasters through prevention, education, fire suppression, emergency medical services and emergency preparedness. This will be accomplished in the most cost effective manner with maximum utilization of resources never sacrificing the safety of our members.









Construction Inspections 316 Fire Safety Inspections 481 Plan Reviews Completed 364 Fire Investigations 46 Firewise Inspections 165 Acres Receiving Fire Wise Treatment 96 Smoke Alarm/Batteries Installed 81 Citizens Participating In Fire Safety Training 505 Fire Safety Citizen Contacts 1,500 Fire Station Tours 53 Car Seats Inspected/Installed 72 Citizens Trained In CPR 927

RISK REDUCTION ACTIVITIES

80 Acres Proposed

INCIDENTS TYPES

| INCIDENTS ITTES | | |
|----------------------------|--------|-----|
| | Number | % |
| Total responses | 2,594 | 100 |
| Emergency Medical Services | 1,869 | 72 |
| Fire & explosions | 46 | 2 |
| Hazardous condition | 83 | 3 |
| Service call | 252 | 10 |
| Good intent | 219 | 8 |
| False alarm | 112 | 4.5 |
| Miscellaneous | 13 | 0.5 |

INCIDENT RESPONSE TIMES

Average Response Times

Payson: 4:22 minutes All areas: 5:17 minutes Call to Dispatch: 0:29 minutes Turnout time: 1:24 minutes

| E | ponse Times | |
|---|-------------|--|

| Minutes | Percentage of Incidents |
|---------|-------------------------|
| <1 | 11.21 |
| 1 | 10.65 |
| 2 | 26.43 |
| 3 | 42.78 |
| 4 | 65.78 |
| 5 | 80.23 |
| 6 | 92.21 |
| 7 | 95.82 |
| 8 | 98.10 |
| 9 | 98.86 |
| 10 | 99.24 |
| 11 | 99.43 |
| 12 | 100 |

Incidents By Day of Week FY 10-11 ents by Month FY 10-11 Incidents by Time of Day FY 10-11

ADMINISTRATION

FINANCIAL

FY 2007/2008 FY 2008/2009 \$2.79 million \$2.64 million FY 2009/2010 FY 2010/2011 \$2.61 million \$2.59 million

Per capita cost: \$158 Comparative Tax Rate: \$1.02/100 AV

STAFFING & APPARATUS

Uniform Career: 21 Reserve FF: 13 Administration: 3 Volunteer: 11 Fire Stations: 2

TRAINING DATA

| Structural Fire Training | 1,577 hrs. |
|----------------------------|------------|
| Non-Structural Training | 2,209 hrs. |
| Emergency Medical Training | 1,647 hrs. |
| Average per Firefighter | 155.2 hrs. |
| Total | 5,432 hrs. |

SPECIAL TRAINING EVENTS

- Three members attended the National Fire Academy in Emmitsburg, MD
- All members completed Certified Emergency Vehicle Operator Training
- Participated in a FAA-sanctioned Airport Driver's Orientation Course
- Hosted a 48 hr. Paramedic Refresher
- Three members completed Fire Service Instructor courses
- Hosted two Regional Wildland Firefighter Refresher courses
- Participated in propane emergency training
 Participated in the National Firefighter Health & Safety Week activities
- Conducted Career & Reserve Firefighter hiring process
- Conducted a Pump Operator course
- All members completed Advnced Hazardous Waste Operator course
- Three members attended the Peoria FD Battalion Chief Academy
- Conducted Command & Leadership course
- Hosted a S-190 Basic Wildland Fire Behavior course
- Conducted three Live Fire training sessions
- Conducted Helicopter Operations Safety Training
- Conducted Leadership & Supervisor training
- Participated in solar-voltaic power generation systems safety training

65 Acres

- One member completed a Juvenile Fire Setter Assessment course
- Conducted EMS Response to Terrorism training

STRUCTURE FIRE LOSS & SAVE DATA

Area E



House fire on 07/22/2010 accounted for \$2,700,000 loss

STRUCTURE FIRE CAUSE

| Intentional | 1 |
|-------------------|----|
| Equipment Failure | 6 |
| Act of Nature | 2 |
| Undetermined | 5 |
| Other | 15 |
| Unintentional | 16 |
| Total | 46 |





